

**Judicial Council of California**

**Schedule 7A**

**Certification**

**2023-24**

**Court: Superior Court - Calaveras**

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**CERTIFICATION**

**I HEREBY CERTIFY, to the best of my knowledge and belief, that the information stated in the Schedule 7A fairly presents the salary, benefits, and FTE of each authorized position, as of July 1, 2023, in accordance with the reporting requirements adopted by the Judicial Council pursuant to authority granted by Government Code section 77206.**



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*Signature of Presiding Judge or Executive Officer*

# Judicial Council of California

Trial Court Funding Act of 1997  
**SCHEDULE 7A**  
Salary and Position Worksheet  
Transmittal and Submission  
2023-24

Court System: Superior Court - Calaveras  
County Number  
(for JCC staff  
use): 5

The Court Budget Unit of the Judicial Council Budget Services office will perform a general overall compliance review of the attached Schedule 7A from your court.

In the event that questions arise regarding the information listed on your court's Schedule 7A, please provide the court contact information requested below.

**For General Questions:** [Regarding Schedule 7A]

Court Contact: Margaret Smith  
Contact's Phone: 209-754-6143  
E-mail Address: [msmith@calaveras.courts.ca.gov](mailto:msmith@calaveras.courts.ca.gov)

**For Specific Questions:** [Regarding Positions, Salary or PECT Numbers]

Schedule 7A Prepared By: Sarah Williams  
Preparer's Phone: 209-754-6140  
E-mail Address: [swilliams@calaveras.courts.ca.gov](mailto:swilliams@calaveras.courts.ca.gov)

# Schedule 7A

Superior Court - Calaveras

<b>Comments Worksheet</b>	
<b>Schedule 7A Worksheet</b>	
	Example: Types of differential pay (e.g., locality, bilingual, etc.) included in annual salaries.
1	
2	
3	
4	
<b>Benefits Worksheets</b>	
	Example: Retirement contributions include pension obligation bonds or certificates of participation.
1	
2	
3	
4	
<b>Base Salary Adjustment Worksheet</b>	
	Example: Dates of negotiated salary increases and salary increases that will come into effect after July 1, 2019.
1	
2	
3	
4	
<b>General comments</b>	
1	
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# Schedule 7A

Superior Court - Calaveras

<b>Summary of Salary &amp; Benefit Budgets for All Authorized Positions</b>	<b>2023-24</b>
Salary	\$ 2,083,933.50
OASDI & Medicare	\$ 29,933.47
Retirement	\$ 492,440.78
Deferred Compensation	\$ -
Workers' Compensation	\$ 22,857.80
Health Insurance	\$ 427,448.68
Other Insurance	\$ 7,425.33
Other Benefits (Salary Driven and Non Salary Driven)	\$ 351.10
<b>Total Salary and Benefit Budget</b>	<b>\$ 3,064,390.66</b>

**Schedule 7A: Salary and Position Worksheet**

Superior Court - Calaveras 2023-24

Superior Court - Calaveras

Superior Court - Calaveras ▼

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Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
Administrative Services Analyst	1004	Other		1	0		0.50	\$ 67,874	\$ 5,130	\$ 6,236	110001	5-2200		9300	33,937
Administrative Services Manager	1004	Manager	5	1	1	2	0.50	\$ 96,273	\$ 7,277	\$ 8,845	110001	5-2200		9300	48,136
Administrative Services Manager	1004	Manager	5	1	1	2	0.50	\$ 96,273	\$ 7,277	\$ 8,845	110001	5-2200		9200	48,136
Business Systems Analyst	4001a	Other	2	1	1	2	0.50	\$ 74,977	\$ 5,667	\$ 6,889	110001	5-2200		9500	37,489
Business Systems Analyst	4001a	Other	2	1	1	2	0.50	\$ 74,977	\$ 5,667	\$ 6,889	110001	5-2200		9400	37,489
Commissioner	2014	Other	5	1	1	2	0.30	\$ 197,539	\$ 12,156	\$ 12,156	190100	5-2200	G-051059-1-23	1231	59,262
Commissioner	2014	Other	5	1	1	2	0.50	\$ 197,539	\$ 12,156	\$ 12,156	190100	5-2200		1100	98,770
Court Clerk I	2001a	Other	1	1	1	2	0.50	\$ 39,074	\$ 3,256	\$ 3,590	110001	5-2200		1211	19,537
Court Clerk I	2001a	Other	1	1	1	2	0.50	\$ 39,074	\$ 3,256	\$ 3,590	110001	5-2200		1212	19,537
Court Clerk I	2001a	Other	10	1	1	2	0.50	\$ 43,079	\$ 3,256	\$ 3,590	110001	5-2200		1211	21,539
Court Clerk I	2001a	Other	10	1	1	2	0.50	\$ 43,079	\$ 3,256	\$ 3,590	110001	5-2200		1212	21,539
Court Clerk II	2001a	Other	3	1	1	2	0.80	\$ 44,047	\$ 3,671	\$ 4,462	110001	5-2200		1220	35,237
Court Clerk II	2001a	Other	3	1	1	2	0.20	\$ 44,047	\$ 3,671	\$ 4,462	110001	5-2200	G-051059-1-23	1231	8,809
Court Clerk II	2001a	Other	1	1	1	2	0.80	\$ 44,048	\$ 3,671	\$ 4,462	110001	5-2200		1220	35,238
Court Clerk II	2001a	Other	1	1	1	2	0.20	\$ 44,048	\$ 3,671	\$ 4,462	110001	5-2200	G-051059-1-23	1231	8,810
Court Clerk II	2001a	Other	3	1	1	2	0.80	\$ 46,249	\$ 3,671	\$ 4,462	110001	5-2200		1100	36,999
Court Clerk II	2001a	Other	3	1	1	2	0.20	\$ 46,249	\$ 3,671	\$ 4,462	110001	5-2200		1212	9,250
Court Clerk III	2001a	Other	3	1	1	2	0.50	\$ 50,654	\$ 4,221	\$ 5,131	110001	5-2200		1100	25,327
Court Clerk III	2001a	Other	3	1	1	2	0.10	\$ 50,654	\$ 4,221	\$ 5,131	110001	5-2200		1211	5,065
Court Clerk III	2001a	Other	3	1	1	2	0.40	\$ 50,654	\$ 4,221	\$ 5,131	110001	5-2200		1212	20,261
Court Clerk III	2001a	Other	3	1	1	2	0.60	\$ 50,654	\$ 4,221	\$ 5,131	110001	5-2200		1100	30,392
Court Clerk III	2001a	Other	3	1	1	2	0.20	\$ 50,654	\$ 4,221	\$ 5,131	110001	5-2200		1234	10,131
Court Clerk III	2001a	Other	3	1	1	2	0.20	\$ 50,654	\$ 4,221	\$ 5,131	110001	5-2200		1211	10,131
Court Clerk III	2001a	Other	1	1	1	1	0.20	\$ 66,188	\$ 4,221	\$ 5,131	110001	5-2200		1212	13,238
Court Clerk III	2001a	Other	1	1	1	1	0.20	\$ 66,188	\$ 4,221	\$ 5,131	110001	5-2200		1310	13,238
Court Clerk III	2001a	Other	1	1	1	1	0.20	\$ 66,188	\$ 4,221	\$ 5,131	110001	5-2200		1220	13,238
Court Clerk III	2001a	Other	1	1	1	1	0.40	\$ 66,188	\$ 4,221	\$ 5,131	110001	5-2200	G-051059-1-23	1231	26,475
Court Clerk III	2001a	Other	10	1	1	1	0.80	\$ 67,727	\$ 4,221	\$ 5,131	110001	5-2200		1100	54,182
Court Clerk III	2001a	Other	10	1	1	1	0.10	\$ 67,727	\$ 4,221	\$ 5,131	110001	5-2200		1234	6,773
Court Clerk III	2001a	Other	10	1	1	1	0.10	\$ 67,727	\$ 4,221	\$ 5,131	110001	5-2200		1220	6,773
Court Clerk IV	2001b	Other	3	1	1	1	0.80	\$ 74,484	\$ 4,642	\$ 5,643	110001	5-2200		1100	59,587
Court Clerk IV	2001b	Other	3	1	1	1	0.20	\$ 74,484	\$ 4,642	\$ 5,643	110001	5-2200		1212	14,897
Court Clerk IV	2001b	Other	3	1	1	1	0.60	\$ 74,484	\$ 4,642	\$ 5,643	110001	5-2200		1100	44,690
Court Clerk IV	2001b	Other	3	1	1	1	0.20	\$ 74,484	\$ 4,642	\$ 5,643	190100	5-2200		1220	14,897
Court Clerk IV	2001b	Other	3	1	1	1	0.20	\$ 74,484	\$ 4,642	\$ 5,643	110001	5-2200		1212	14,897
Court Executive Officer	1001	Manager	9	1	1	1	1.00	\$ 131,250	\$ 10,096	\$ 10,096	110001	5-2200		9100	131,250
Court Fiscal Technician - Confidential	3002a	Other	2	1	1	1	0.75	\$ 74,830	\$ 4,886	\$ 5,939	110001	5-2200		9200	56,123
Court Fiscal Technician - Confidential	3002a	Other	2	1	1	1	0.25	\$ 74,830	\$ 4,886	\$ 5,939	110001	5-2200		9300	18,708
Court Investigator	2017a	Other	9	1	1	2	0.25	\$ 84,937	\$ 5,667	\$ 6,889	110001	5-2200	G-051058-1-23	1231	21,234
Court Investigator	2017a	Other	9	1	1	2	0.75	\$ 84,937	\$ 5,667	\$ 6,889	110001	5-2200		1232	63,702
Court Manager	2028	Manager	5	1	1	1	0.10	\$ 105,900	\$ 7,275	\$ 7,275	110001	5-2200		1211	10,590
Court Manager	2028	Manager	5	1	1	1	0.10	\$ 105,900	\$ 7,275	\$ 7,275	190100	5-2200		1233	10,590
Court Manager	2028	Manager	5	1	1	1	0.25	\$ 105,900	\$ 7,275	\$ 7,275	110001	5-2200		1212	26,475
Court Manager	2028	Manager	5	1	1	1	0.25	\$ 105,900	\$ 7,275	\$ 7,275	110001	5-2201		1220	26,475
Court Manager	2028	Manager	5	1	1	1	0.05	\$ 105,900	\$ 7,275	\$ 7,275	110001	5-2200	G-051059-1-23	1231	5,295
Court Manager	2028	Manager	5	1	1	1	0.25	\$ 105,900	\$ 7,275	\$ 7,275	110001	5-2202		1232	26,475
Court Reporter	2006a	Other	1	1	1	1	0.05	\$ 94,384	\$ 6,406	\$ 7,865	110001	5-2200	G-051059-1-23	1231	4,719
Court Reporter	2006a	Other	1	1	1	1	0.45	\$ 94,384	\$ 6,406	\$ 7,865	110001	5-2200		1100	42,473

**Schedule 7A: Salary and Position Worksheet**

Court Services Clerk II	6001a	Other	3	1	1	2	0.60	\$ 46,249	\$ 3,671	\$ 4,462	110001	5-2200		1211	27,750
Court Services Clerk II	6001a	Other	3	1	1	2	0.20	\$ 46,249	\$ 3,671	\$ 4,462	110001	5-2200		1330	9,250
Court Services Clerk II	6001a	Other	3	1	1	2	0.20	\$ 46,249	\$ 3,671	\$ 4,462	110001	5-2200		1310	9,250
Court Services Clerk IV	6001b	Other	4	1	1	1	0.30	\$ 72,960	\$ 4,642	\$ 5,643	110001	5-2200	G-051059-1-23	1231	21,888
Court Services Clerk IV	6001b	Other	4	1	1	1	0.30	\$ 72,960	\$ 4,642	\$ 5,643	110001	5-2200		1330	21,888
Court Services Clerk IV	6001b	Other	4	1	1	1	0.10	\$ 72,960	\$ 4,642	\$ 5,643	110001	5-2200		1310	7,296
Court Services Clerk IV	6001b	Other	4	1	1	1	0.30	\$ 72,960	\$ 4,642	\$ 5,643	110001	5-2200		1330	21,888
Family Law Facilitator/Research Att	2017a	Other		1	0		1.00	\$ 129,699	\$ 8,907	\$ 10,826	110001	5-2200	G-051058-1-23	1231	129,699
Fiscal Analyst - Collections	3004a	Other	1	1	1	1	1.00	\$ 76,622	\$ 4,875	\$ 5,926	120007	5-2200		2110	76,622
IT Manager	1004	Manager	5	1	1	1	1.00	\$ 125,690	\$ 7,936	\$ 9,743	110001	5-2200		9500	125,690
Judicial Support Assistant	5003a	Other	3	1	1	1	0.75	\$ 76,799	\$ 4,887	\$ 5,940	110001	5-2200		1100	57,599
Judicial Support Assistant	2019b	Other	3	1	1	1	0.25	\$ 76,799	\$ 4,887	\$ 5,940	110001	5-2200		1320	19,200
Lead Court Reporter	2006b	Other	3	1	1	1	0.95	\$ 114,206	\$ 7,047	\$ 8,652	110001	5-2200		1100	108,495
Lead Court Reporter	2006b	Other	3	1	1	1	0.05	\$ 114,206	\$ 7,047	\$ 8,652	110001	5-2200	G-051059-1-23	1231	5,710
Extra-Hire Mediator	5999	Other	7	1	1	3	0.10	\$ 24,960	\$ 2,080	\$ 2,080	110001	5-2200		1231	2,496
Extra-Hire Research Attorney	5999	Other	7	1	1	3	0.20	\$ 156,000	\$ 13,000	\$ 13,000	110001	5-2200		1100	31,200

## Other Salary-Driven Benefits

Superior Court - Calaveras  
2023-24

Other Salary Driven Benefits Table																
				Medicare	OASDI	WC	Other Insurance					Deferred Compensation	Other Benefits			
A	B	C	D	910302	910301	912501	912701	913301	913501	913502	913699	912402	GL Dropdown	GL Dropdown	GL Dropdown	GL Dropdown
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medicare	OASDI	Workers' Compensation	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	Select benefit from drop-down above	Select benefit from drop-down above	Select benefit from drop-down above	Select benefit from drop-down above
1	Miscellaneous bargaining unit	Calaveras Court Employee Association	Employee only	1.450%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
2	Unrepresented employees	None	Employee only	1.450%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
3	Miscellaneous bargaining unit	Calaveras Court Employee Association	Employee plus 1	1.450%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
4	Miscellaneous bargaining unit	Calaveras Court Employee Association	Employee 2 or more	1.450%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
5	Unrepresented employees	None	Employee plus 1	1.450%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
6	Unrepresented employees	None	Employee 2 or more	1.450%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
7	Extra-Help	None	Employee Only	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
8	Part-Time less than 20 hours	None	Employee Only	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
9	Unrepresented employees	None	Flexible Benefits Only	1.450%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
10	Miscellaneous bargaining unit	Calaveras Court Employee Association	Flexible Benefits Only	1.450%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
11				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
12				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
13				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
14				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
15				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%

## Non-Salary-Driven Benefits

Superior Court - Calaveras

2023-24

				Non-Salary Driven Benefits Table																
				Health Insurance						WC	Other Insurance					Deferred Compensation	Other Benefits			
A	B	C	D	910501	910401	913601	910502	910510	J	912501	912701	913301	913501	913502	913699	912402	913503	GL Dropdown	GL Dropdown	
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medical	Dental	Vision	Flexible Benefits	Combined Health	Total Health Insurance	Workers' Comp	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	Accidental Death & Dismemberment (AD&D)	Select benefit from dropdown above	Select benefit from dropdown above	
1	Miscellaneous bargaining unit	Calaveras Court Employee Association	Employee only	\$ -	\$ -	\$ -	\$ -	\$ 14,038	\$ 14,038	\$ 1,126	\$ -	\$ -	\$ 152	\$ 175	\$ 39	\$ -	\$ 17	\$ -	\$ -	
2	Unrepresented employees	None	Employee only	\$ -	\$ -	\$ -	\$ -	\$ 14,038	\$ 14,038	\$ 1,126	\$ -	\$ -	\$ 152	\$ 175	\$ 39	\$ -	\$ 17	\$ -	\$ -	
3	Miscellaneous bargaining unit	Calaveras Court Employee Association	Employee plus 1	\$ -	\$ -	\$ -	\$ -	\$ 23,969	\$ 23,969	\$ 1,126	\$ -	\$ -	\$ 152	\$ 175	\$ 39	\$ -	\$ 17	\$ -	\$ -	
4	Miscellaneous bargaining unit	Calaveras Court Employee Association	Employee 2 or more	\$ -	\$ -	\$ -	\$ -	\$ 28,957	\$ 28,957	\$ 1,126	\$ -	\$ -	\$ 152	\$ 175	\$ 39	\$ -	\$ 17	\$ -	\$ -	
5	Unrepresented employees	None	Employee plus 1	\$ -	\$ -	\$ -	\$ -	\$ 23,969	\$ 23,969	\$ 1,126	\$ -	\$ -	\$ 152	\$ 175	\$ 39	\$ -	\$ 17	\$ -	\$ -	
6	Unrepresented employees	None	Employee 2 or more	\$ -	\$ -	\$ -	\$ -	\$ 28,957	\$ 28,957	\$ 1,126	\$ -	\$ -	\$ 152	\$ 175	\$ 39	\$ -	\$ 17	\$ -	\$ -	
7	Extra-Help	None	Employee Only	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
8	Part-Time less than 20 hours	None	Employee Only	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,126	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
9	Unrepresented employees	None	Flexible Benefits Only	\$ -	\$ -	\$ -	\$ 160	\$ -	\$ 160	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
10	Miscellaneous bargaining unit	Calaveras Court Employee Association	Flexible Benefits Only	\$ -	\$ -	\$ -	\$ 64	\$ -	\$ 64	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
11				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
12				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
13				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	



# Retirement Benefits

Superior Court - Calaveras  
2023-24

## Retirement Table

A	B	C	D	E	F
Retirement Row #	Retirement Plan Code Number	Retirement Plan Name	Employer's Retirement Contribution Percentage	Employee Retirement Contribution Percentage Paid by Court	Total Court Contribution Rate ( D + E )
1	101	Calaveras CalPERS 0762/888 2%@55	26.102%	0.000%	26.102%
2	102	Calaveras CalPERS 0762/888 2%@62	26.102%	0.000%	26.102%
3	103	Extra-Hire	0.000%	0.000%	0.000%
4			0.000%	0.000%	0.000%
5			0.000%	0.000%	0.000%
6			0.000%	0.000%	0.000%
7			0.000%	0.000%	0.000%
8			0.000%	0.000%	0.000%
9			0.000%	0.000%	0.000%
10			0.000%	0.000%	0.000%
11			0.000%	0.000%	0.000%
12			0.000%	0.000%	0.000%
13			0.000%	0.000%	0.000%
14			0.000%	0.000%	0.000%
15			0.000%	0.000%	0.000%
16			0.000%	0.000%	0.000%
17			0.000%	0.000%	0.000%
18			0.000%	0.000%	0.000%
19			0.000%	0.000%	0.000%
20			0.000%	0.000%	0.000%

# Base Salary Adjustment

Superior Court - Calaveras

2023-24

## Base Salary Adjustment Table

A	B	C	D	E	F	G	H	I
Row #	Employee Organizational Unit Name	Employee Org Row	Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	If "Yes" in Column D, Effective Date?	If "Yes" in Column D, Adjustment Type	If "Other" in Column F, Please Explain the Type of Adjustment	If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	If "Yes" in Column D, Salary Adjustment %
1	Miscellaneous bargaining unit	1	No					0.00%
2	Unrepresented employees	2	No					0.00%
3	Miscellaneous bargaining unit	3	No					0.00%
4	Miscellaneous bargaining unit	4	No					0.00%
5	Unrepresented employees	5	No					0.00%
6	Unrepresented employees	6	No					0.00%
7	Extra-Help	7	No					0.00%
8	Part-Time less than 20 hours	8	No					0.00%
9								0.00%
10								0.00%
11								0.00%
12								0.00%
13								0.00%
14								0.00%
15								0.00%
16								0.00%
17								0.00%
18								0.00%
19								0.00%
20								0.00%
21								0.00%
22								0.00%

# Facility Table

Superior Court - Calaveras  
2023-24

## Facility Table

A	B	C
Facility Row #	Facility Code Number	Facility Name
1	1	County Court House
2		
3		
4		
5		
6		
7		
8		
9		
10		
11		
12		