

Judicial Council of California

Schedule 7A

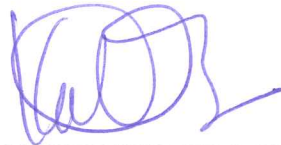
Certification

2023-24

Court: Superior Court - Contra Costa

CERTIFICATION

I HEREBY CERTIFY, to the best of my knowledge and belief, that the information stated in the Schedule 7A fairly presents the salary, benefits, and FTE of each authorized position, as of July 1, 2023, in accordance with the reporting requirements adopted by the Judicial Council pursuant to authority granted by Government Code section 77206.



Signature of Presiding Judge or Executive Officer

Judicial Council of California

Trial Court Funding Act of 1997
SCHEDULE 7A
Salary and Position Worksheet
Transmittal and Submission
2023-24

Court System: Superior Court - Contra Costa
County Number
(for JCC staff
use): 7

The Court Budget Unit of the Judicial Council Budget Services office will perform a general overall compliance review of the attached Schedule 7A from your court.

In the event that questions arise regarding the information listed on your court's Schedule 7A, please provide the court contact information requested below.

For General Questions: [Regarding Schedule 7A]

Court Contact: Leigh Rogers
Contact's Phone: 925-608-2538
E-mail Address: lroge@contracosta.courts.ca.gov

For Specific Questions: [Regarding Positions, Salary or PECT Numbers]

Schedule 7A Prepared By: Leigh Rogers
Preparer's Phone: 925-608-2538
E-mail Address: lroge@contracosta.courts.ca.gov

Schedule 7A

Superior Court - Contra Costa

Comments Worksheet

Schedule 7A Worksheet

Example: Types of differential pay (e.g., locality, bilingual, etc.) included in annual salaries.

1
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Benefits Worksheets

Example: Retirement contributions include pension obligation bonds or certificates of participation.

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Base Salary Adjustment Worksheet

Example: Dates of negotiated salary increases and salary increases that will come into effect after July 1, 2019.

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General comments

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Schedule 7A

Superior Court - Contra Costa

Summary of Salary & Benefit Budgets for All Authorized Positions	2023-24
Salary	\$ 30,618,896.36
OASDI & Medicare	\$ 2,315,545.77
Retirement	\$ 8,245,199.79
Deferred Compensation	\$ 481,340.58
Workers' Compensation	\$ 644,391.15
Health Insurance	\$ 7,652,580.42
Other Insurance	\$ 93,821.40
Other Benefits (Salary Driven and Non Salary Driven)	\$ -
Total Salary and Benefit Budget	\$ 50,051,775.47

Schedule 7A: Salary and Position Worksheet

Superior Court - Contra Costa

2023-24

Superior Court - Contra Costa

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Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
Administrative Analyst - Project	5001a	Other	24	10	1	7	1.00	\$ 73,751	\$ 6,145	\$ 7,844	110001	7-2050		9500	73,751
Administrative Assistant-Confidential	5006a	Other	24	1	1	7	1.00	\$ 71,041	\$ 5,638	\$ 7,196	110001	7-2010		9100	71,041
Administrative Assistant-Confidential	5006a	Other	2	1	1	2	1.00	\$ 86,351	\$ 5,638	\$ 7,196	110001	7-2010		9100	86,351
Assistant Family Law Facilitator-Project	2013	Other	22	4	1	7	1.00	\$ 92,402	\$ 6,652	\$ 8,489	110001	7-3220		1231	92,402
Chief Counsel	1005	Manager	18	1	1	7	1.00	\$ 168,741	\$ 11,017	\$ 14,062	110001	7-2010		9100	168,741
Chief Information Officer	1003	Manager	18	10	1	7	1.00	\$ 158,251	\$ 11,391	\$ 14,539	110001	7-2050		9500	158,251
Clerk III	2002a	Other	5	7	1	2	1.00	\$ 63,304	\$ 4,133	\$ 5,275	110001	7-3130		1212	63,304
Clerk III	2002a	Other	27	4	0	7	1.00	\$ 52,080	\$ 4,133	\$ 5,275	110001	7-3220		1231	52,080
Clerk III	2002a	Other	27	1	1	7	1.00	\$ 42,754	\$ 4,133	\$ 5,275	110001	7-3110		1212	42,754
Clerk III	2002a	Other	27	1	1	7	1.00	\$ 57,418	\$ 4,133	\$ 5,275	110001	7-3110		1212	57,418
Clerk III	2002a	Other	27	1	1	7	1.00	\$ 54,684	\$ 4,133	\$ 5,275	110001	7-3110		1212	54,684
Clerk III	2002a	Other	27	4	0	7	1.00	\$ 52,080	\$ 4,133	\$ 5,275	110001	7-3220		1231	52,080
Clerk III	2002a	Other	5	2	1	2	1.00	\$ 63,304	\$ 4,133	\$ 5,275	110001	7-3210		1330	63,304
Clerk III	2002a	Other	27	1	1	7	1.00	\$ 52,080	\$ 4,133	\$ 5,275	110001	7-3110		1212	52,080
Clerk III	2002a	Other	27	8	1	7	1.00	\$ 52,080	\$ 4,133	\$ 5,275	110001	7-3140		1220	52,080
Clerk III	2002a	Other	27	8	1	7	1.00	\$ 54,684	\$ 4,133	\$ 5,275	110001	7-3140		1211	54,684
Clerk III	2002a	Other	27	4	1	7	1.00	\$ 52,080	\$ 4,133	\$ 5,275	110001	7-3110		1231	52,080
Clerk III	2002a	Other	27	7	1	7	1.00	\$ 60,289	\$ 4,133	\$ 5,275	110001	7-3130		1212	60,289
Clerk III	2002a	Other	27	6	0	7	1.00	\$ 52,080	\$ 4,133	\$ 5,275	110001	7-3250		1310	52,080
Clerk III	2002a	Other	27	2	1	7	1.00	\$ 52,080	\$ 4,133	\$ 5,275	110001	7-3210		1330	52,080
Clerk III	2002a	Other	27	7	1	5	1.00	\$ 54,684	\$ 4,133	\$ 5,275	110001	7-3130		1220	54,684
Clerk III	2002a	Other	27	2	1	7	1.00	\$ 52,080	\$ 4,133	\$ 5,275	110001	7-3210		1330	52,080
Clerk III	2002a	Other	5	9	1	2	1.00	\$ 63,494	\$ 4,133	\$ 5,291	110001	7-3150		1211	63,494
Clerk III	2002a	Other	5	1	1	2	1.00	\$ 63,304	\$ 4,133	\$ 5,275	110001	7-3110		1212	63,304
Clerk III	2002a	Other	27	4	1	7	1.00	\$ 52,080	\$ 4,133	\$ 5,275	190100	7-3280	G-071059-1-21	1231	52,080
Clerk III	2002a	Other	27	8	1	7	1.00	\$ 63,304	\$ 4,133	\$ 5,275	110001	7-3140		1212	63,304
Clerk III	2002a	Other	27	1	1	7	1.00	\$ 52,080	\$ 4,133	\$ 5,275	110001	7-3110		1220	52,080
Clerk III	2002a	Other	27	1	1	7	1.00	\$ 49,600	\$ 4,133	\$ 5,275	110001	7-3110		1220	49,600
Clerk III	2002a	Other	5	7	1	2	0.75	\$ 47,478	\$ 4,133	\$ 5,275	110001	7-3130		1212	35,608
Clerk III	2002a	Other	27	1	1	7	1.00	\$ 49,600	\$ 4,133	\$ 5,275	110001	7-3110		1220	49,600
Clerk III	2002a	Other	5	1	1	2	1.00	\$ 65,104	\$ 4,133	\$ 5,425	110001	7-3110		1220	65,104
Clerk III	2002a	Other	5	7	1	2	1.00	\$ 63,304	\$ 4,133	\$ 5,275	110001	7-3130		1220	63,304
Clerk III	2002a	Other	27	8	0	7	1.00	\$ 52,080	\$ 4,133	\$ 5,275	110001	7-3140		1211	52,080
Clerk III	2002a	Other	27	1	0	7	1.00	\$ 52,080	\$ 4,133	\$ 5,275	110001	7-3110		1220	52,080
Clerk III	2002a	Other	5	8	1	2	1.00	\$ 63,304	\$ 4,133	\$ 5,275	110001	7-3140		1212	63,304
Clerk III	2002a	Other	27	8	1	5	1.00	\$ 63,304	\$ 4,133	\$ 5,275	110001	7-3140		1220	63,304
Clerk III	2002a	Other	27	1	1	7	1.00	\$ 60,289	\$ 4,133	\$ 5,275	110001	7-3110		1220	60,289
Clerk III	2002a	Other	5	8	1	2	0.75	\$ 47,478	\$ 4,133	\$ 5,275	110001	7-3140		1212	35,608
Clerk III	2002a	Other	27	1	0	7	1.00	\$ 52,080	\$ 4,133	\$ 5,275	110001	7-3110		1212	52,080
Clerk III	2002a	Other	27	6	1	7	1.00	\$ 57,418	\$ 4,133	\$ 5,275	110001	7-3250		1310	57,418
Clerk III	2002a	Other	27	7	1	7	1.00	\$ 65,104	\$ 4,133	\$ 5,425	110001	7-3130		1220	65,104
Clerk III	2002a	Other	27	6	1	7	1.00	\$ 54,684	\$ 4,133	\$ 5,275	110001	7-3250		1310	54,684
Clerk III	2002a	Other	5	8	1	2	1.00	\$ 63,437	\$ 4,133	\$ 5,286	110001	7-3140		1211	63,437
Clerk III	2002a	Other	27	7	1	7	1.00	\$ 49,600	\$ 4,133	\$ 5,275	110001	7-3130		1220	49,600
Clerk III	2002a	Other	27	9	0	7	1.00	\$ 52,080	\$ 4,133	\$ 5,275	110001	7-3150		1211	52,080
Clerk III	2002a	Other	27	4	1	7	1.00	\$ 44,892	\$ 4,133	\$ 5,275	110001	7-3110		1231	44,892
Clerk III	2002a	Other	5	9	1	2	1.00	\$ 63,411	\$ 4,133	\$ 5,284	110001	7-3150		1211	63,411
Clerk III	2002a	Other	27	2	1	7	1.00	\$ 42,754	\$ 4,133	\$ 5,275	110001	7-3210		1330	42,754
Clerk III	2002a	Other	27	1	1	7	1.00	\$ 52,080	\$ 4,133	\$ 5,275	110001	7-3110		1212	52,080
Clerk III	2002a	Other	27	8	1	7	1.00	\$ 52,080	\$ 4,133	\$ 5,275	110001	7-3140		1212	52,080
Clerk III	2002a	Other	27	9	1	7	1.00	\$ 58,984	\$ 4,133	\$ 5,275	110001	7-3150		1234	58,984
Clerk III	2002a	Other	27	9	1	7	1.00	\$ 54,684	\$ 4,133	\$ 5,275	110001	7-3150		1211	54,684
Clerk III	2002a	Other	5	9	1	2	1.00	\$ 63,304	\$ 4,133	\$ 5,275	110001	7-3150		1211	63,304
Clerk III	2002a	Other	27	9	0	7	1.00	\$ 52,080	\$ 4,133	\$ 5,275	110001	7-3150		1234	52,080
Clerk III	2002a	Other	27	8	1	7	1.00	\$ 49,600	\$ 4,133	\$ 5,275	110001	7-3140		1212	49,600

Schedule 7A: Salary and Position Worksheet

Clerk III	2002a	Other	27	1	1	7	1.00	\$ 52,080	\$ 4,133	\$ 5,275	110001	7-3110		1220	52,080
Clerk III	2002a	Other	27	1	1	7	1.00	\$ 52,080	\$ 4,133	\$ 5,275	110001	7-3110		1220	52,080
Clerk III	2002a	Other	26	9	1	7	1.00	\$ 63,304	\$ 4,133	\$ 5,275	110001	7-3150		1211	63,304
Clerk III	2002a	Other	27	1	1	7	1.00	\$ 52,080	\$ 4,133	\$ 5,275	110001	7-3110		1212	52,080
Clerk III	2002a	Other	26	1	1	5	1.00	\$ 63,304	\$ 4,133	\$ 5,275	110001	7-3110		1212	63,304
Clerk III	2002a	Other	27	4	1	7	1.00	\$ 52,080	\$ 4,133	\$ 5,275	110001	7-3110		1231	52,080
Clerk III	2002a	Other	27	6	1	7	1.00	\$ 49,600	\$ 4,133	\$ 5,275	110001	7-3250		1310	49,600
Clerk III	2002a	Other	27	1	1	7	1.00	\$ 49,600	\$ 4,133	\$ 5,275	110001	7-3250		1310	49,600
Clerk III	2002a	Other	27	10	0	7	1.00	\$ 47,137	\$ 4,133	\$ 5,275	110001	7-3250		1310	47,137
Clerk III	2002a	Other	27	10	0	7	1.00	\$ 47,137	\$ 4,133	\$ 5,275	110001	7-3250		1310	47,137
Clerk III	2002a	Other	27	1	1	7	1.00	\$ 52,080	\$ 4,133	\$ 5,275	110001	7-3110		1220	52,080
Clerk III	2002a	Other	27	1	1	7	1.00	\$ 49,600	\$ 4,133	\$ 5,275	110001	7-3110		1220	49,600
Clerk III	2002a	Other	27	1	1	7	1.00	\$ 52,080	\$ 4,133	\$ 5,275	110001	7-3110		1212	52,080
Clerk III	2002a	Other	27	0.45	10	4	0.45	\$ 28,487	\$ 4,133	\$ 5,275	110001	7-3250		1310	12,819
Clerk III	2002a	Other	27	10	0	7	1.00	\$ 47,137	\$ 4,133	\$ 5,275	110001	7-3250		1310	47,137
Clerk III	2002a	Other	27	10	0	7	1.00	\$ 47,137	\$ 4,133	\$ 5,275	110001	7-3250		1310	47,137
Clerk III	2002a	Other	27	10	0	7	1.00	\$ 47,137	\$ 4,133	\$ 5,275	110001	7-3250		1310	47,137
Clerk III	2002a	Other	27	7	1	7	1.00	\$ 52,080	\$ 4,133	\$ 5,275	110001	7-3130		1211	52,080
Clerk III	2002a	Other	5	7	1	2	1.00	\$ 63,304	\$ 4,133	\$ 5,275	110001	7-3130		1212	63,304
Clerk IV	2002b	Other	27	7	1	7	1.00	\$ 75,280	\$ 4,915	\$ 6,273	110001	7-3130		1220	75,280
Clerk IV	2002b	Other	5	2	1	2	1.00	\$ 75,280	\$ 4,915	\$ 6,273	110001	7-3210		1330	75,280
Clerk IV	2002b	Other	5	1	1	2	1.00	\$ 75,280	\$ 4,915	\$ 6,273	110001	7-3110		1220	75,280
Clerk IV	2002b	Other	27	4	1	7	1.00	\$ 68,281	\$ 4,915	\$ 6,273	110001	7-3110		1231	68,281
Clerk IV	2002b	Other	27	1	1	7	1.00	\$ 61,933	\$ 4,915	\$ 6,273	110001	7-3110		1220	61,933
Clerk IV	2002b	Other	27	1	1	7	1.00	\$ 68,281	\$ 4,915	\$ 6,273	110001	7-3110		1310	68,281
Clerk IV	2002b	Other	26	4	1	7	1.00	\$ 65,030	\$ 4,915	\$ 6,273	110001	7-3110		1220	65,030
Clerk IV	2002b	Other	27	4	1	7	1.00	\$ 58,984	\$ 4,915	\$ 6,273	110001	7-3110		1231	58,984
Clerk IV	2002b	Other	27	1	0	7	1.00	\$ 65,030	\$ 4,915	\$ 6,273	110001	7-3130		1220	65,030
Clerk IV	2002b	Other	27	4	1	7	1.00	\$ 61,933	\$ 4,915	\$ 6,273	110001	7-3110		1231	61,933
Clerk IV	2002b	Other	5	1	1	1	1.00	\$ 75,280	\$ 4,915	\$ 6,273	110001	7-3110		1220	75,280
Clerk IV	2002b	Other	26	1	1	5	1.00	\$ 75,280	\$ 4,915	\$ 6,273	110001	7-3110		1220	75,280
Clerk IV	2002b	Other	27	8	0	7	1.00	\$ 65,030	\$ 4,915	\$ 6,273	110001	7-3140		1220	65,030
Clerk IV	2002b	Other	27	1	1	7	1.00	\$ 75,280	\$ 4,915	\$ 6,273	110001	7-3110		1220	75,280
Clerk IV	2002b	Other	5	6	1	2	1.00	\$ 75,444	\$ 4,915	\$ 6,287	110001	7-3250		1310	75,444
Clerk IV	2002b	Other	27	1	1	7	1.00	\$ 71,696	\$ 4,915	\$ 6,273	110001	7-3110		1220	71,696
Clerk IV	2002b	Other	27	1	1	7	1.00	\$ 68,281	\$ 4,915	\$ 6,273	110001	7-3110		1310	68,281
Clerk IV	2002b	Other	5	8	1	2	1.00	\$ 75,280	\$ 4,915	\$ 6,273	110001	7-3140		1220	75,280
Clerk IV	2002b	Other	5	7	1	2	1.00	\$ 75,438	\$ 4,915	\$ 6,286	110001	7-3130		1212	75,438
Clerk IV	2002b	Other	5	9	1	7	1.00	\$ 71,696	\$ 4,915	\$ 6,273	110001	7-3150		1233	71,696
Clerk IV	2002b	Other	5	4	1	2	1.00	\$ 77,080	\$ 4,915	\$ 6,423	110001	7-3110		1231	77,080
Clerk IV	2002b	Other	5	10	1	2	1.00	\$ 68,667	\$ 4,915	\$ 6,273	110001	7-3110		1232	68,667
Clerk IV	2002b	Other	5	2	1	2	1.00	\$ 71,696	\$ 4,915	\$ 6,273	110001	7-3210		1330	71,696
Clerk IV	2002b	Other	5	4	1	2	1.00	\$ 75,280	\$ 4,915	\$ 6,273	110001	7-3110		1231	75,280
Clerk IV	2002b	Other	27	4	1	7	1.00	\$ 68,281	\$ 4,915	\$ 6,273	110001	7-3110		1231	68,281
Clerk IV	2002b	Other	5	9	1	2	1.00	\$ 75,457	\$ 4,915	\$ 6,288	110001	7-3150		1233	75,457
Clerk IV	2002b	Other	27	1	1	7	1.00	\$ 75,280	\$ 4,915	\$ 6,273	110001	7-3110		1220	75,280
Clerk IV	2002b	Other	27	4	1	7	1.00	\$ 75,280	\$ 4,915	\$ 6,273	110001	7-3110		1231	75,280
Clerk IV	2002b	Other	27	4	1	7	1.00	\$ 61,933	\$ 4,915	\$ 6,273	110001	7-3110		1231	61,933
Clerk IV	2002b	Other	27	1	1	7	1.00	\$ 58,984	\$ 4,915	\$ 6,273	110001	7-3110		1220	58,984
Clerk IV	2002b	Other	27	1	1	7	1.00	\$ 71,696	\$ 4,915	\$ 6,273	110001	7-3110		1212	71,696
Clerk IV	2002b	Other	27	1	1	7	1.00	\$ 68,282	\$ 4,915	\$ 6,273	110001	7-3110		1220	68,282
Clerk IV	2002b	Other	5	1	1	5	1.00	\$ 75,564	\$ 4,915	\$ 6,297	110001	7-3110		1310	75,564
Clerk IV	2002b	Other	27	4	1	7	1.00	\$ 58,984	\$ 4,915	\$ 6,273	110001	7-3110		1231	58,984
Clerk IV	2002b	Other	5	4	1	2	1.00	\$ 75,280	\$ 4,915	\$ 6,273	110001	7-3110		1231	75,280
Clerk IV	2002b	Other	27	4	1	7	1.00	\$ 71,696	\$ 4,915	\$ 6,273	190100	7-3280	G-071059-1-21	1231	71,696
Clerk V	2002b	Other	5	1	1	2	1.00	\$ 85,483	\$ 5,580	\$ 7,124	110001	7-3110		1220	85,483
Clerk V	2002b	Other	5	9	1	2	1.00	\$ 85,789	\$ 5,580	\$ 7,149	110001	7-3150		1211	85,789
Clerk V	2002b	Other	5	1	1	2	1.00	\$ 85,452	\$ 5,580	\$ 7,121	110001	7-3110		1220	85,452
Clerk V	2002b	Other	5	8	1	2	1.00	\$ 85,452	\$ 5,580	\$ 7,121	110001	7-3140		1220	85,452
Clerk V	2002b	Other	5	7	1	2	1.00	\$ 85,452	\$ 5,580	\$ 7,121	110001	7-3130		1212	85,452
Clerk V	2002b	Other	27	9	1	7	1.00	\$ 85,452	\$ 5,580	\$ 7,121	110001	7-3150		1234	85,452
Clerk V	2002b	Other	5	4	1	2	1.00	\$ 85,452	\$ 5,580	\$ 7,121	110001	7-3110		1231	85,452
Clerk V	2002b	Other	27	4	1	7	1.00	\$ 81,383	\$ 5,580	\$ 7,121	110001	7-3220		1231	81,383
Clerk V	2002b	Other	5	10	1	2	1.00	\$ 85,452	\$ 5,580	\$ 7,121	110001	7-2040		9400	85,452
Clerk V	2002b	Other	5	1	1	2	1.00	\$ 85,452	\$ 5,580	\$ 7,121	110001	7-3110		1220	85,452
Clerk V	2002b	Other	27	1	1	7	1.00	\$ 73,817	\$ 5,580	\$ 7,121	110001	7-3110		1212	73,817
Clerk V	2002b	Other	5	4	1	2	1.00	\$ 85,452	\$ 5,580	\$ 7,121	110001	7-3110		1231	85,452
Commissioner	2014	Other	17	7	1	7	1.00	\$ 208,105	\$ 17,342	\$ 17,342	110001	7-1010		1100	208,105

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Commissioner	2014	Other	17	8	1	7	1.00	\$ 208,105	\$ 17,342	\$ 17,342	110001	7-1010		1100	208,105
Commissioner	2014	Other	17	1	0	7	1.00	\$ 208,105	\$ 17,342	\$ 17,342	110001	7-1010		1100	208,105
Commissioner AB1058 Child Support	2014	Other	17	4	1	5	1.00	\$ 208,105	\$ 17,342	\$ 17,342	190100	7-3280	G-071059-1-21	1231	208,105
Court Interpreter	2019a	Other	15	1	0	7	0.50	\$ 48,769	\$ 6,687	\$ 8,128	110001	7-3240		1320	24,384
Court Interpreter	2019a	Other	8	1	1	3	1.00	\$ 97,537	\$ 6,687	\$ 8,128	110001	7-3240		1320	97,537
Court Interpreter	2019a	Other	15	8	0	7	0.80	\$ 78,030	\$ 6,687	\$ 8,128	110001	7-3240		1320	62,424
Court Interpreter	2019a	Other	8	1	1	3	1.00	\$ 97,537	\$ 6,687	\$ 8,128	110001	7-3240		1320	97,537
Court Interpreter	2019a	Other	10	1	1	3	0.50	\$ 48,769	\$ 6,687	\$ 8,128	110001	7-3240		1320	24,384
Court Interpreter	2019a	Other	15	1	1	7	0.70	\$ 97,537	\$ 6,687	\$ 8,128	110001	7-3240		1320	68,276
Court Interpreter	2019a	Other	15	1	0	7	0.50	\$ 46,443	\$ 6,687	\$ 8,128	110001	7-3240		1320	23,221
Court Interpreter	2019a	Other	12	7	1	6	1.00	\$ 97,537	\$ 6,687	\$ 8,128	110001	7-3240		1320	97,537
Court Interpreter	2019a	Other	15	8	0	7	1.00	\$ 97,537	\$ 6,687	\$ 8,128	110001	7-3240		1320	97,537
Court Interpreter	2019a	Other	15	1	0	7	1.00	\$ 92,886	\$ 6,687	\$ 8,128	110001	7-3240		1320	92,886
Court Interpreter	2019a	Other	15	1	1	7	1.00	\$ 97,537	\$ 6,687	\$ 8,128	110001	7-3240		1320	97,537
Court Interpreter	2019a	Other	12	8	1	7	1.00	\$ 97,537	\$ 6,687	\$ 8,128	110001	7-3240		1320	97,537
Court Interpreter	2019a	Other	15	1	0	7	1.00	\$ 97,537	\$ 6,687	\$ 8,128	110001	7-3240		1320	97,537
Court Interpreter	2019a	Other	15	1	0	7	1.00	\$ 92,886	\$ 6,687	\$ 8,128	110001	7-3240		1320	92,886
Court Interpreter	2019a	Other	15	1	0	7	0.50	\$ 46,443	\$ 6,687	\$ 8,128	110001	7-3240		1320	23,221
Court Interpreter	2019a	Other	15	1	1	7	1.00	\$ 97,537	\$ 6,687	\$ 8,128	110001	7-3240		1320	97,537
Court Interpreter	2019a	Other	15	7	1	7	1.00	\$ 58,522	\$ 6,687	\$ 8,128	110001	7-3240		1320	58,522
Court Investigator	2017a	Other	3	10	1	2	1.00	\$ 101,100	\$ 6,601	\$ 8,425	110001	7-3220		1232	101,100
Court Investigator	2017a	Other	3	10	1	2	1.00	\$ 101,100	\$ 6,601	\$ 8,425	110001	7-3220		1232	101,100
Court Investigator	2017a	Other	3	4	1	2	1.00	\$ 101,100	\$ 6,601	\$ 8,425	110001	7-3220		1232	101,100
Court Investigator	2017a	Other	22	10	1	7	1.00	\$ 79,214	\$ 6,601	\$ 8,425	110001	7-3220		1232	79,214
Court Investigator	2017a	Other	22	10	1	7	1.00	\$ 79,214	\$ 6,601	\$ 8,425	110001	7-3220		1232	79,214
Court Investigator	2017a	Other	22	10	0	7	1.00	\$ 96,286	\$ 6,687	\$ 8,128	110001	7-3220		1232	96,286
Court Investigator	2017a	Other	22	10	1	7	1.00	\$ 87,334	\$ 6,601	\$ 8,425	110001	7-3220		1232	87,334
Court Investigator	2017a	Other	22	10	0	7	1.00	\$ 96,286	\$ 6,687	\$ 8,128	110001	7-3220		1232	96,286
Court Investigator	2017a	Other	22	10	1	7	1.00	\$ 96,286	\$ 6,601	\$ 8,425	110001	7-3220		1232	96,286
Court Investigator	2017a	Other	22	10	1	7	1.00	\$ 79,214	\$ 6,601	\$ 8,425	110001	7-3220		1232	79,214
Court Lead Investigator	2017b	Other	22	10	0	7	1.00	\$ 96,286	\$ 7,261	\$ 9,731	110001	7-3220		1232	96,286
Court Operations Manager II	2001c	Manager	1	1	1	2	1.00	\$ 106,267	\$ 6,769	\$ 8,856	110001	7-3110		1310	106,267
Court Operations Manager II	2001c	Manager	1	1	1	2	1.00	\$ 106,267	\$ 6,769	\$ 8,856	110001	7-3110		1310	106,267
Court Operations Manager II	2001c	Manager	1	10	1	2	1.00	\$ 106,267	\$ 6,769	\$ 8,856	110001	7-3110		1310	106,267
Court Operations Manager II	2001c	Manager	1	4	1	2	1.00	\$ 106,267	\$ 6,769	\$ 8,856	110001	7-3110		1310	106,267
Court Operations Manager II	2001c	Manager	1	6	1	2	1.00	\$ 106,710	\$ 6,769	\$ 8,892	110001	7-3110		1310	106,710
Court Operations Manager II	2001c	Manager	1	4	1	2	1.00	\$ 106,267	\$ 6,769	\$ 8,856	110001	7-3110		1310	106,267
Court Operations Manager II	2001c	Manager	18	8	1	7	1.00	\$ 79,343	\$ 6,769	\$ 8,640	110001	7-3140		1310	79,343
Court Operations Manager II	2001c	Manager	18	1	1	5	1.00	\$ 106,267	\$ 6,769	\$ 8,856	110001	7-3110		1310	106,267
Court Operations Manager II	2001c	Manager	1	7	1	2	1.00	\$ 106,267	\$ 6,769	\$ 8,856	110001	7-3130		1310	106,267
Court Operations Manager II	2001c	Manager	18	2	1	7	1.00	\$ 79,343	\$ 6,769	\$ 8,640	110001	7-3210		1310	79,343
Court Operations Manager II	2001c	Manager	18	1	1	7	1.00	\$ 87,476	\$ 6,769	\$ 8,640	110001	7-3240		1320	87,476
Court Operations Manager II	2001c	Manager	1	1	1	5	1.00	\$ 106,267	\$ 6,769	\$ 8,856	110001	7-3110		1310	106,267
Court Reporter	2006a	Other	20	2	0	7	1.00	\$ 116,176	\$ 8,629	\$ 9,989	110001	7-3230		1100	116,176
Court Reporter	2006a	Other	20	2	1	7	1.00	\$ 114,162	\$ 8,629	\$ 9,989	110001	7-3230		1100	114,162
Court Reporter	2006a	Other	4	2	1	2	1.00	\$ 129,615	\$ 8,629	\$ 10,801	110001	7-3230		1100	129,615
Court Reporter	2006a	Other	20	2	0	7	1.00	\$ 116,176	\$ 8,629	\$ 9,989	110001	7-3230		1100	116,176
Court Reporter	2006a	Other	20	4	1	7	1.00	\$ 131,857	\$ 8,629	\$ 10,988	110001	7-3230		1100	131,857
Court Reporter	2006a	Other	20	2	1	7	1.00	\$ 126,749	\$ 8,629	\$ 10,562	110001	7-3230		1100	126,749
Court Reporter	2006a	Other	20	4	0	7	1.00	\$ 116,176	\$ 8,629	\$ 9,989	110001	7-3230		1100	116,176
Court Reporter	2006a	Other	4	9	1	2	1.00	\$ 129,335	\$ 8,629	\$ 10,778	110001	7-3230		1100	129,335
Court Reporter	2006a	Other	4	9	1	2	1.00	\$ 126,522	\$ 8,629	\$ 10,543	110001	7-3230		1100	126,522
Court Reporter	2006a	Other	4	2	1	2	1.00	\$ 129,426	\$ 8,629	\$ 10,786	110001	7-3230		1100	129,426
Court Reporter	2006a	Other	4	2	1	2	1.00	\$ 129,290	\$ 8,629	\$ 10,774	110001	7-3230		1100	129,290
Court Reporter	2006a	Other	20	1	0	7	1.00	\$ 116,176	\$ 8,629	\$ 9,989	110001	7-3230		1100	116,176
Court Reporter	2006a	Other	20	1	0	7	0.80	\$ 116,176	\$ 8,629	\$ 9,989	110001	7-3230		1100	92,941
Court Reporter	2006a	Other	20	1	0	7	0.50	\$ 116,176	\$ 8,629	\$ 9,989	110001	7-3230		1100	58,088
Court Reporter	2006a	Other	4	1	1	2	1.00	\$ 126,120	\$ 8,629	\$ 10,510	110001	7-3230		1100	126,120
Court Reporter	2006a	Other	4	9	1	2	1.00	\$ 119,870	\$ 8,629	\$ 9,989	110001	7-3230		1100	119,870
Court Reporter	2006a	Other	4	1	1	2	1.00	\$ 132,380	\$ 8,629	\$ 11,032	110001	7-3230		1100	132,380
Court Reporter	2006a	Other	4	8	1	2	1.00	\$ 121,133	\$ 8,629	\$ 10,094	110001	7-3230		1100	121,133
Court Reporter	2006a	Other	20	1	1	7	1.00	\$ 128,860	\$ 8,629	\$ 10,738	110001	7-3230		1100	128,860
Court Reporter	2006a	Other	20	1	0	7	1.00	\$ 116,176	\$ 8,629	\$ 9,989	110001	7-3230		1100	116,176
Court Reporter	2006a	Other	4	2	1	2	1.00	\$ 132,034	\$ 8,629	\$ 11,003	110001	7-3230		1100	132,034
Court Reporter	2006a	Other	20	1	0	7	1.00	\$ 116,176	\$ 8,629	\$ 9,989	110001	7-3230		1100	116,176
Court Reporter	2006a	Other	20	1	1	7	1.00	\$ 122,197	\$ 8,629	\$ 10,183	110001	7-3230		1100	122,197
Court Reporter	2006a	Other	20	7	0	7	1.00	\$ 116,176	\$ 8,629	\$ 9,989	110001	7-3230		1100	116,176
Court Reporter	2006a	Other	20	3	0	7	1.00	\$ 116,176	\$ 8,629	\$ 9,989	110001	7-3230		1100	116,176
Court Reporter	2006b	Other	4	2	1	2	1.00	\$ 141,277	\$ 8,629	\$ 11,773	110001	7-3230		1100	141,277

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Court Reporter	2006a	Other	20	1	0	7	1.00	\$ 116,176	\$ 8,629	\$ 9,989	110001	7-3230		1100	116,176
Court Reporter	2006a	Other	20	2	0	7	1.00	\$ 116,176	\$ 8,629	\$ 9,989	110001	7-3230		1100	116,176
Court Reporter	2006a	Other	4	7	1	2	0.80	\$ 100,961	\$ 8,629	\$ 9,989	110001	7-3230		1100	80,769
Court Reporter	2006a	Other	20	2	0	7	1.00	\$ 116,176	\$ 8,629	\$ 9,989	110001	7-3230		1100	116,176
Court Reporter	2006a	Other	4	7	1	2	1.00	\$ 129,339	\$ 8,629	\$ 10,778	110001	7-3230		1100	129,339
Court Reporter	2006a	Other	20	4	0	7	1.00	\$ 116,176	\$ 8,629	\$ 9,989	110001	7-3230		1100	116,176
Court Reporter	2006a	Other	20	2	1	7	1.00	\$ 125,863	\$ 8,629	\$ 10,489	110001	7-3230		1100	125,863
Courtroom Clerk II	2006a	Other	27	1	5	7	1.00	\$ 77,508	\$ 5,580	\$ 7,121	110001	7-3110		1100	77,508
Courtroom Clerk II	2003a	Other	5	9	1	2	1.00	\$ 85,877	\$ 5,580	\$ 7,156	110001	7-3150		1100	85,877
Courtroom Clerk II	2003a	Other	27	3	1	7	1.00	\$ 70,302	\$ 5,580	\$ 7,121	110001	7-3110		1100	70,302
Courtroom Clerk II	2003a	Other	27	2	1	7	1.00	\$ 81,383	\$ 5,580	\$ 7,121	110001	7-3110		1100	81,383
Courtroom Clerk II	2003a	Other	27	1	1	7	1.00	\$ 85,452	\$ 5,580	\$ 7,121	110001	7-3110		1100	85,452
Courtroom Clerk II	2003a	Other	27	9	1	7	1.00	\$ 77,508	\$ 5,580	\$ 7,121	110001	7-3150		1100	77,508
Courtroom Clerk II	2003a	Other	5	1	5	2	1.00	\$ 85,452	\$ 5,580	\$ 7,121	110001	7-3110		1100	85,452
Courtroom Clerk II	2003a	Other	5	1	1	2	1.00	\$ 85,452	\$ 5,580	\$ 7,121	110001	7-3110		1100	85,452
Courtroom Clerk II	2003a	Other	27	1	1	7	1.00	\$ 77,508	\$ 5,580	\$ 7,121	110001	7-3110		1100	77,508
Courtroom Clerk II	2003a	Other	27	4	1	7	1.00	\$ 66,954	\$ 5,580	\$ 7,121	110001	7-3110		1100	66,954
Courtroom Clerk II	2003a	Other	5	1	1	2	1.00	\$ 85,558	\$ 5,580	\$ 7,130	110001	7-3110		1100	85,558
Courtroom Clerk II	2003a	Other	5	2	1	2	1.00	\$ 87,358	\$ 5,580	\$ 7,280	110001	7-3110		1100	87,358
Courtroom Clerk II	2003a	Other	27	4	1	7	1.00	\$ 85,452	\$ 5,580	\$ 7,121	110001	7-3110		1100	85,452
Courtroom Clerk II	2003a	Other	5	7	1	2	1.00	\$ 87,252	\$ 5,580	\$ 7,271	110001	7-3130		1100	87,252
Courtroom Clerk II	2003a	Other	27	4	0	7	1.00	\$ 73,817	\$ 5,580	\$ 7,121	190100	7-3280		1231	73,817
Courtroom Clerk II	2003a	Other	5	7	2	2	1.00	\$ 87,252	\$ 5,580	\$ 7,271	110001	7-3130		1100	87,252
Courtroom Clerk II	2003a	Other	27	9	0	7	1.00	\$ 73,817	\$ 5,580	\$ 7,121	110001	7-3150		1100	73,817
Courtroom Clerk II	2003a	Other	27	4	0	7	1.00	\$ 73,817	\$ 5,580	\$ 7,121	110001	7-3110		1100	73,817
Courtroom Clerk II	2003a	Other	5	1	5	2	1.00	\$ 85,452	\$ 5,580	\$ 7,121	110001	7-3110		1100	85,452
Courtroom Clerk II	2003a	Other	5	2	1	2	1.00	\$ 85,452	\$ 5,580	\$ 7,121	110001	7-3110		1100	85,452
Courtroom Clerk II	2003a	Other	5	3	1	2	1.00	\$ 85,452	\$ 5,580	\$ 7,121	110001	7-3290	O-071602	1100	85,452
Courtroom Clerk II	2003a	Other	27	1	0	7	1.00	\$ 73,817	\$ 5,580	\$ 7,121	110001	7-3110		1100	73,817
Courtroom Clerk II	2003a	Other	27	1	1	7	1.00	\$ 65,030	\$ 5,580	\$ 7,121	110001	7-3110		1100	65,030
Courtroom Clerk II	2003a	Other	5	1	1	2	1.00	\$ 85,452	\$ 5,580	\$ 7,121	110001	7-3110		1100	85,452
Courtroom Clerk II	2003a	Other	27	1	1	7	1.00	\$ 73,817	\$ 5,580	\$ 7,121	110001	7-3110		1100	73,817
Courtroom Clerk II	2003a	Other	27	1	1	7	1.00	\$ 85,452	\$ 5,580	\$ 7,121	110001	7-3110		1100	85,452
Courtroom Clerk II	2003a	Other	5	8	2	2	1.00	\$ 85,751	\$ 5,580	\$ 7,146	110001	7-3140		1100	85,751
Courtroom Clerk II	2003a	Other	27	8	1	7	1.00	\$ 73,817	\$ 5,580	\$ 7,121	110001	7-3140		1100	73,817
Courtroom Clerk II	2003a	Other	5	7	1	2	1.00	\$ 85,452	\$ 5,580	\$ 7,121	110001	7-3130		1100	85,452
Courtroom Clerk II	2003a	Other	5	9	1	2	1.00	\$ 81,383	\$ 5,580	\$ 7,121	110001	7-3150		1100	81,383
Courtroom Clerk II	2003a	Other	26	2	1	5	1.00	\$ 85,736	\$ 5,580	\$ 7,145	110001	7-3110		1100	85,736
Courtroom Clerk II	2003a	Other	5	7	1	2	1.00	\$ 85,452	\$ 5,580	\$ 7,121	110001	7-3130		1100	85,452
Courtroom Clerk II	2003a	Other	26	4	1	5	1.00	\$ 85,480	\$ 5,580	\$ 7,123	190100	7-3280	G-071059-1-21	1231	85,480
Courtroom Clerk II	2003a	Other	27	2	1	7	1.00	\$ 85,452	\$ 5,580	\$ 7,121	110001	7-3110		1100	85,452
Courtroom Clerk II	2003a	Other	5	1	1	2	1.00	\$ 85,657	\$ 5,580	\$ 7,138	110001	7-3110		1100	85,657
Courtroom Clerk II	2003a	Other	5	2	1	2	1.00	\$ 85,452	\$ 5,580	\$ 7,121	110001	7-3110		1100	85,452
Courtroom Clerk II	2003a	Other	5	1	1	2	1.00	\$ 85,452	\$ 5,580	\$ 7,121	110001	7-3110		1100	85,452
Courtroom Clerk II	2003a	Other	5	4	1	2	1.00	\$ 85,514	\$ 5,580	\$ 7,126	110001	7-3110		1100	85,514
Courtroom Clerk II	2003a	Other	5	1	1	7	1.00	\$ 68,281	\$ 5,580	\$ 7,121	110001	7-3290	M-0704-219	1100	68,281
Courtroom Clerk II	2003a	Other	5	8	1	2	1.00	\$ 85,923	\$ 5,580	\$ 7,160	110001	7-3140		1100	85,923
Courtroom Clerk II	2003a	Other	27	1	1	7	1.00	\$ 68,281	\$ 5,580	\$ 7,121	110001	7-3110		1100	68,281
Courtroom Clerk II	2003a	Other	5	1	5	2	1.00	\$ 85,558	\$ 5,580	\$ 7,130	110001	7-3110		1100	85,558
Courtroom Clerk II	2003a	Other	27	2	1	7	1.00	\$ 85,452	\$ 5,580	\$ 7,121	110001	7-3110		1100	85,452
Courtroom Clerk II	2003a	Other	5	1	1	2	1.00	\$ 85,452	\$ 5,580	\$ 7,121	110001	7-3110		1100	85,452
Courtroom Clerk II	2003a	Other	27	1	5	7	1.00	\$ 65,030	\$ 5,580	\$ 7,121	110001	7-3110		1100	65,030
Courtroom Clerk II	2003a	Other	5	1	1	2	1.00	\$ 89,725	\$ 5,580	\$ 7,477	110001	7-3110		1100	89,725
Courtroom Clerk II	2003a	Other	5	4	1	2	1.00	\$ 85,579	\$ 5,580	\$ 7,132	110001	7-3110		1100	85,579
Courtroom Clerk II	2003a	Other	5	9	1	2	1.00	\$ 85,452	\$ 5,580	\$ 7,121	110001	7-3150		1100	85,452
Courtroom Clerk II	2003a	Other	27	2	1	7	1.00	\$ 85,452	\$ 5,580	\$ 7,121	110001	7-3110		1100	85,452
Courtroom Clerk II	2003a	Other	5	8	1	2	1.00	\$ 85,452	\$ 5,580	\$ 7,121	110001	7-3140		1100	85,452
Courtroom Clerk II	2003a	Other	27	2	1	7	1.00	\$ 77,508	\$ 5,580	\$ 7,121	110001	7-3110		1100	77,508
Courtroom Clerk II	2003a	Other	27	1	0	7	1.00	\$ 73,817	\$ 5,580	\$ 7,121	110001	7-3110		1100	73,817
Courtroom Clerk II	2003a	Other	5	1	1	2	1.00	\$ 85,877	\$ 5,580	\$ 7,156	110001	7-3110		1100	85,877
Courtroom Clerk II	2003a	Other	5	3	1	2	1.00	\$ 85,452	\$ 5,580	\$ 7,121	110001	7-3290	O-071602	1100	85,452
Courtroom Clerk II	2003a	Other	5	2	1	2	1.00	\$ 87,314	\$ 5,580	\$ 7,276	110001	7-3110		1100	87,314
Courtroom Clerk II	2003a	Other	27	1	1	7	1.00	\$ 81,383	\$ 5,580	\$ 7,121	110001	7-3110		1100	81,383
Courtroom Clerk II	2003a	Other	27	3	1	7	1.00	\$ 85,452	\$ 5,580	\$ 7,121	110001	7-3110		1100	85,452
Courtroom Clerk II	2003a	Other	27	2	1	7	1.00	\$ 73,817	\$ 5,580	\$ 7,121	110001	7-3110		1100	73,817
Courtroom Clerk II	2003a	Other	27	7	1	7	1.00	\$ 70,302	\$ 5,580	\$ 7,121	110001	7-3130		1100	70,302
Custodian II	6003a	Other	5	7	1	2	1.00	\$ 60,160	\$ 3,928	\$ 5,013	110001	7-2040		1310	60,160
Custodian II	6003a	Other	27	10	0	7	1.00	\$ 49,494	\$ 3,928	\$ 5,013	110001	7-2040		1310	49,494
Custodian II	6003a	Other	27	1	1	7	1.00	\$ 44,547	\$ 3,928	\$ 5,013	110001	7-2040		1310	44,547

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Custodian II	6003a	Other	5	8	1	2	1.00	\$ 60,160	\$ 3,928	\$ 5,013	110001	7-2040		1310	60,160
Custodian II	6003a	Other	27	7	1	7	1.00	\$ 60,160	\$ 3,928	\$ 5,013	110001	7-2040		1310	60,160
Custodian II	6003a	Other	27	2	1	7	1.00	\$ 49,494	\$ 3,928	\$ 5,013	110001	7-2040		1310	49,494
Custodian II	6003a	Other	27	4	1	7	1.00	\$ 54,567	\$ 3,928	\$ 5,013	110001	7-2040		1310	54,567
Custodian II	6003b	Other	27	1	1	7	1.00	\$ 49,494	\$ 3,928	\$ 5,013	110001	7-2040		1310	49,494
Custodian II	6003a	Other	27	9	1	7	1.00	\$ 44,547	\$ 3,928	\$ 5,013	110001	7-2040		1310	44,547
Custodian II	6003a	Other	27	2	1	7	1.00	\$ 57,295	\$ 3,928	\$ 5,013	110001	7-2040		1310	57,295
Custodian II	6003a	Other	27	1	1	7	1.00	\$ 60,160	\$ 3,928	\$ 5,013	110001	7-2040		1310	60,160
Custodian II	6003a	Other	27	1	1	7	1.00	\$ 57,295	\$ 3,928	\$ 5,013	110001	7-2040		1310	57,295
Custodian Supervisor	6003c	Manager	18	3	1	7	1.00	\$ 81,383	\$ 5,580	\$ 7,121	110001	7-2040		1310	81,383
Data Business Scientist	4001b	Other	24	1	0	7	1.00	\$ 94,037	\$ 6,769	\$ 8,640	110001	7-2050		9500	94,037
Database Administrator	4002	Other	24	10	1	7	1.00	\$ 93,796	\$ 7,816	\$ 9,976	110001	7-2050		9500	93,796
Deputy Executive Officer	1002	Manager	11	4	1	5	1.00	\$ 172,084	\$ 12,567	\$ 15,168	110001	7-2010		9100	172,084
Director of Family Law Programs and Professional Services	1003	Manager	18	4	0	7	1.00	\$ 139,140	\$ 10,016	\$ 12,783	110001	7-3220		1231	139,140
Director of Finance	1003	Manager	18	1	1	5	1.00	\$ 161,071	\$ 10,517	\$ 13,423	110001	7-2020		9200	161,071
Executive Officer	1001	Manager	19	1	1	2	1.00	\$ 248,614	\$ 20,178	\$ 20,718	110001	7-2010		9100	248,614
Facilities Supervisor	6002c	Manager	1	10	1	2	1.00	\$ 87,680	\$ 5,580	\$ 7,307	110001	7-2040		9400	87,680
Financial Services Analyst	3005a	Other	24	1	1	7	0.18	\$ 85,294	\$ 6,447	\$ 8,228	110001	7-2020		9200	15,353
Financial Services Analyst	3005a	Other	24	1	1	7	0.54	\$ 85,294	\$ 6,447	\$ 8,228	110001	7-2020	O-071601	9200	46,059
Financial Services Analyst	3005a	Other	24	0.28	1	24	0.28	\$ 85,294	\$ 6,447	\$ 8,228	12007	73270		2110	23,882
Financial Services Clerk III	3003a	Other	27	1	1	7	1.00	\$ 49,600	\$ 4,133	\$ 5,275	110001	7-2020		9200	49,600
Financial Services Manager	1004	Manager	1	1	1	2	0.65	\$ 118,188	\$ 7,414	\$ 9,849	110001	7-2020		9200	76,822
Financial Services Manager	1004	Manager	1	1	1	2	0.13	\$ 118,188	\$ 7,414	\$ 9,849	110001	7-2020	O-071601	9200	15,364
Financial Services Manager	1004	Manager	1	1	1	2	0.22	\$ 118,188	\$ 7,414	\$ 9,849	12007	73270		2110	26,001
Financial Services Manager	1004	Manager	1	1	1	2	1.00	\$ 116,388	\$ 7,414	\$ 9,699	110001	7-2020		9200	116,388
Financial Services Manager	1004	Manager	18	1	1	7	1.00	\$ 102,992	\$ 7,414	\$ 9,462	110001	7-2030		9300	102,992
General Maintenance Worker II	6002a	Other	27	10	0	7	1.00	\$ 70,439	\$ 5,071	\$ 6,472	110001	7-2040		9400	70,439
General Maintenance Worker II	6002a	Other	5	10	1	2	1.00	\$ 67,111	\$ 5,071	\$ 6,472	110001	7-2040		9400	67,111
Human Resources Clerk IV	5005b	Other	6	1	1	2	1.00	\$ 75,539	\$ 4,915	\$ 6,295	110001	7-2030		9300	75,539
Human Resources Clerk IV	5005b	Other	16	1	1	7	1.00	\$ 61,933	\$ 4,915	\$ 6,273	110001	7-2030		9300	61,933
Human Resources Clerk IV	5005b	Other	16	1	1	7	1.00	\$ 61,933	\$ 4,915	\$ 6,273	110001	7-2030		9300	61,933
Human Resources Clerk IV	5005b	Other	16	1	1	7	1.00	\$ 65,030	\$ 4,915	\$ 6,273	110001	7-2030		9300	65,030
Human Resources Director	1003	Manager	18	1	1	5	1.00	\$ 161,071	\$ 10,517	\$ 13,423	110001	7-2030		9300	161,071
Information Technology Analyst	4001a	Other	24	10	1	7	1.00	\$ 81,232	\$ 6,447	\$ 8,228	110001	7-2050		9500	81,232
Information Technology Analyst	4001a	Other	24	10	1	7	1.00	\$ 81,232	\$ 6,447	\$ 8,228	110001	7-2050		9500	81,232
Information Technology Analyst	4001a	Other	24	10	1	7	1.00	\$ 98,738	\$ 6,447	\$ 8,228	110001	7-2050		9500	98,738
Information Technology Manager - Infrastructure	4004c	Manager	18	10	1	7	1.00	\$ 121,595	\$ 9,650	\$ 12,317	110001	7-2050		9500	121,595
Information Technology Manager - Software Engineering	4004c	Manager	18	10	1	7	1.00	\$ 121,595	\$ 9,650	\$ 12,317	110001	7-2050		9500	121,595
Information Technology Technician I	4004a	Other	6	10	1	2	1.00	\$ 85,753	\$ 5,587	\$ 7,146	110001	7-2050		9500	85,753
Information Technology Technician I	4004a	Other	16	10	1	7	1.00	\$ 85,570	\$ 5,587	\$ 7,131	110001	7-2050		9500	85,570
Information Technology Technician I	4004a	Other	16	10	1	7	1.00	\$ 85,570	\$ 5,587	\$ 7,131	110001	7-2050		9500	85,570
Lead Custodian	6003b	Other	5	8	1	2	1.00	\$ 69,793	\$ 4,557	\$ 5,816	110001	7-2040		1310	69,793
Lead Mediator-Child Custody Recommending Counselor	2018b	Other	22	4	1	7	1.00	\$ 113,708	\$ 8,185	\$ 10,447	110001	7-3220		1231	113,708
Legal Research Attorney	2010a	Other	25	1	0	7	1.00	\$ 131,149	\$ 8,563	\$ 10,929	110001	7-3220		1220	131,149
Legal Research Attorney	2010a	Other	25	2	1	7	1.00	\$ 124,904	\$ 8,563	\$ 10,929	110001	7-3220		1212	124,904
Legal Research Attorney	2010a	Other	25	1	1	7	1.00	\$ 124,904	\$ 8,563	\$ 10,929	110001	7-3220		1220	124,904
Legal Research Attorney	2010a	Other	25	2	1	5	1.00	\$ 131,149	\$ 8,563	\$ 10,929	110001	7-3220		1212	131,149
Legal Research Attorney	2010a	Other	25	1	1	4	1.00	\$ 118,956	\$ 8,563	\$ 10,929	110001	7-3220		1220	118,956
Legal Research Attorney	2010a	Other	25	2	1	7	1.00	\$ 124,904	\$ 8,563	\$ 10,929	110001	7-3220		1212	124,904
Legal Research Attorney	2010a	Other	25	1	1	7	1.00	\$ 131,149	\$ 8,563	\$ 10,929	110001	7-3220		1220	131,149
Legal Research Attorney	2010a	Other	9	2	1	2	1.00	\$ 144,315	\$ 8,563	\$ 12,026	110001	7-3220		1212	144,315
Legal Research Attorney	2010a	Other	25	1	1	7	1.00	\$ 131,149	\$ 8,563	\$ 10,929	110001	7-3220		1220	131,149
Legal Research Attorney	2010a	Other	25	1	1	7	1.00	\$ 144,264	\$ 8,563	\$ 12,022	110001	7-3220		1220	144,264
Legal Research Attorney	2010a	Other	25	1	1	7	1.00	\$ 131,149	\$ 8,563	\$ 10,929	110001	7-3220		1220	131,149
Legal Research Attorney	2010a	Other	25	1	0	7	1.00	\$ 131,149	\$ 8,563	\$ 10,929	110001	7-3220		1220	131,149
Legal Research Attorney	2010a	Other	25	9	1	7	1.00	\$ 131,149	\$ 8,563	\$ 10,929	110001	7-3220		1234	131,149
Legal Research Attorney	2010a	Other	25	4	1	5	1.00	\$ 124,904	\$ 8,563	\$ 10,929	110001	7-3220		1231	124,904
Legal Research Attorney	2010a	Other	25	1	1	7	1.00	\$ 107,897	\$ 8,563	\$ 10,929	110001	7-3220		1220	107,897
Legal Research Attorney	2010a	Other	25	2	1	7	1.00	\$ 102,759	\$ 8,563	\$ 10,929	110001	7-3220		1212	102,759
Mediator/CCRC-Bilingual Spanish	2018a	Other	3	4	1	2	1.00	\$ 119,665	\$ 7,813	\$ 9,972	110001	7-3220		1231	119,665
Mediator/CCRC-Bilingual Spanish	2018a	Other	22	4	1	7	1.00	\$ 119,665	\$ 7,813	\$ 9,972	110001	7-3220		1231	119,665
Mediator-Child Custody Recommending Counselor	2018a	Other	22	4	1	7	1.00	\$ 89,295	\$ 7,441	\$ 9,497	110001	7-3220		1231	89,295
Mediator-Child Custody Recommending Counselor	2018a	Other	22	4	1	7	1.00	\$ 93,760	\$ 7,441	\$ 9,497	110001	7-3220		1231	93,760
Mediator-Child Custody Recommending Counselor	2018a	Other	22	4	1	7	1.00	\$ 93,760	\$ 7,441	\$ 9,497	110001	7-3220		1231	93,760
Mediator-Child Custody Recommending Counselor	2018a	Other	22	4	1	7	1.00	\$ 93,760	\$ 7,441	\$ 9,497	110001	7-3220		1231	93,760
Network and Systems Administrator	4004b	Other	24	10	1	7	1.00	\$ 118,098	\$ 8,501	\$ 10,850	110001	7-2050		9500	118,098
Office Assistance - Confidential	5003a	Other	16	1	1	7	0.80	\$ 49,600	\$ 4,133	\$ 5,275	110001	7-2010		9100	39,680
Office Assistance - Confidential	5003a	Other	16	1	1	7	0.20	\$ 49,600	\$ 4,133	\$ 5,275	120005	7-2010		9100	9,920
Payroll & Benefits Analyst	3005a	Other	14	1	1	5	1.00	\$ 94,036	\$ 6,447	\$ 8,228	110001	7-2030		9300	94,036

Schedule 7A: Salary and Position Worksheet

Probate Examiner	2020a	Other	5	1	1	2	1.00	\$ 85,452	\$ 5,580	\$ 7,121	110001	7-3110		1232	85,452
Probate Examiner	2020a	Other	5	1	1	2	1.00	\$ 85,452	\$ 5,580	\$ 7,121	110001	7-3110		1232	85,452
Self-Help Facilitator	2013	Other	22	4	1	7	1.00	\$ 97,022	\$ 6,652	\$ 8,489	110001	7-3290	M-0702-121	1231	97,022
Self-Help Legal Clerk - Project	2002a	Other	26	4	1	5	0.70	\$ 87,448	\$ 5,580	\$ 7,287	110001	7-3290	M-0702-121	1231	61,213
Self-Help Legal Clerk - Project	2002a	Other	26	4	1	5	0.30	\$ 87,448	\$ 5,580	\$ 7,287	190100	7-3280	G-071058-1-21	1231	26,234
Self-Help Managing Attorney	2010c	Manager	1	4	1	2	0.64	\$ 147,871	\$ 9,420	\$ 12,323	110001	7-3220		1231	94,637
Self-Help Managing Attorney	2010c	Manager	1	4	1	2	0.30	\$ 147,871	\$ 9,420	\$ 12,323	110001	7-3290	M-0702-121	1231	44,361
Self-Help Managing Attorney	2010c	Manager	1	4	1	2	0.06	\$ 147,871	\$ 9,420	\$ 12,323	190100	7-3280	G-071058-1-21	1231	8,872
Senior Analyst Procurements and Contracts	5001b	Other	24	1	1	7	1.00	\$ 113,549	\$ 7,414	\$ 9,462	110001	7-2020		9200	113,549
Senior Assistant Family Law Facilitator, Bilingual-Project	2013	Other	3	4	1	2	1.00	\$ 123,011	\$ 8,032	\$ 10,251	110001	7-3290	M-0702-121	1231	123,011
Senior Assistant Family Law Facilitator, Bilingual-Project	2013	Other	22	4	1	7	1.00	\$ 123,011	\$ 8,032	\$ 10,251	110001	7-3290	M-0702-121	1231	123,011
Senior Assistant Family Law Facil-Project	2013	Other	22	4	0	7	1.00	\$ 117,154	\$ 7,649	\$ 9,763	110001	7-3290	M-0702-121	1231	117,154
Senior Assistant Family Law Facil-Project	2013	Other	22	4	1	7	1.00	\$ 106,262	\$ 7,649	\$ 9,763	190100	7-3280	G-071058-1-21	1231	106,262
Senior Assistant Family Law Facil-Project	2013	Other	22	4	0	7	1.00	\$ 117,154	\$ 7,649	\$ 9,763	110001	7-3290		1231	117,154
Senior Court Operations Manager	1003	Manager	1	9	1	2	0.95	\$ 116,388	\$ 7,414	\$ 9,699	110001	7-3150		1310	110,569
Senior Court Operations Manager	1003	Manager	1	9	1	2	0.05	\$ 116,388	\$ 7,414	\$ 9,699	110001	7-3290	M-0704-219	1100	5,819
Senior Financial Services Clerk	3003b	Other	27	1	1	7	1.00	\$ 65,030	\$ 4,915	\$ 6,273	110001	7-2020		9200	65,030
Senior Financial Services Clerk	3003b	Other	27	1	1	7	0.25	\$ 61,933	\$ 4,915	\$ 6,273	110001	7-2020		9200	15,483
Senior Financial Services Clerk	3003b	Other	27	1	1	7	0.36	\$ 61,933	\$ 4,915	\$ 6,273	110001	7-2020	O-071601	9200	22,296
Senior Financial Services Clerk	3003b	Other	27	1	1	7	0.39	\$ 61,933	\$ 4,915	\$ 6,273	12007	73270		2110	24,154
Senior Financial Services Clerk	3003b	Other	27	1	1	7	0.30	\$ 65,030	\$ 4,915	\$ 6,273	110001	7-2020		9200	19,509
Senior Financial Services Clerk	3003b	Other	27	1	1	7	0.45	\$ 65,030	\$ 4,915	\$ 6,273	110001	7-2020	O-071601	9200	29,263
Senior Financial Services Clerk	3003b	Other	27	1	1	7	0.25	\$ 65,030	\$ 4,915	\$ 6,273	12007	73270		2110	16,257
Senior Financial Services Clerk	3003b	Other	27	1	1	7	1.00	\$ 71,696	\$ 4,915	\$ 6,273	110001	7-2020		9200	71,696
Senior Human Resources Analyst	5004b	Manager	1	1	1	2	1.00	\$ 116,388	\$ 7,414	\$ 9,699	110001	7-2030		9300	116,388
Senior Human Resources Analyst	5004b	Manager	1	1	1	2	1.00	\$ 116,632	\$ 7,414	\$ 9,719	110001	7-2030		9300	116,632
Senior Human Resources Analyst	5004b	Manager	18	1	1	7	1.00	\$ 108,142	\$ 7,414	\$ 9,462	110001	7-2030		9300	108,142
Senior Human Resources Analyst	5004b	Manager	18	1	1	7	1.00	\$ 98,088	\$ 7,414	\$ 9,462	110001	7-2030		9300	98,088
Senior Self-Help Facilitator - Project	2013	Other	22	4	1	7	0.70	\$ 117,154	\$ 7,649	\$ 9,763	110001	7-3220		1231	82,007
Senior Self-Help Facilitator - Project	2013	Other	22	4	1	7	0.30	\$ 117,154	\$ 7,649	\$ 9,763	120003	7-3220		1220	35,146
Senior Self-Help Facilitator - Project	2013	Other	22	4	0	7	1.00	\$ 117,154	\$ 7,649	\$ 9,763	110001	7-3290		1231	117,154
Software Engineer I	4002	Other	24	10	0	7	1.00	\$ 131,981	\$ 8,618	\$ 10,998	110001	7-2050		9500	131,981
Software Engineer I	4002	Other	24	10	1	7	1.00	\$ 103,411	\$ 8,618	\$ 10,998	110001	7-2050		9500	103,411
Supervising Court Investigator	2017c	Manager	18	10	0	7	1.00	\$ 116,771	\$ 7,624	\$ 9,731	110001	7-3220		1232	116,771
Support Services Assistant	6001a	Other	5	10	1	2	0.90	\$ 63,437	\$ 4,133	\$ 5,286	110001	7-3250		1310	57,093
Support Services Assistant	6001a	Other	5	10	1	2	0.10	\$ 63,437	\$ 4,133	\$ 5,286	190100	7-3280	G-071058-1-21	1231	6,344
Support Services Assistant	6001a	Other	5	10	1	2	1.00	\$ 63,356	\$ 4,133	\$ 5,280	110001	7-3250		1310	63,356
Support Services Assistant	6001a	Other	5	10	1	2	1.00	\$ 63,304	\$ 4,133	\$ 5,275	110001	7-3250		1310	63,304
Systems Administrator	4004b	Other	24	10	1	7	1.00	\$ 98,738	\$ 6,447	\$ 8,228	110001	7-2050		9500	98,738
Systems Administrator	4004b	Other	24	10	1	7	1.00	\$ 81,232	\$ 6,447	\$ 8,228	110001	7-2050		9500	81,232
Technical Architect	4002	Other	24	10	1	5	1.00	\$ 137,394	\$ 8,971	\$ 11,450	110001	7-2050		9500	137,394

Other Salary-Driven Benefits

Superior Court - Contra Costa
2023-24

Other Salary Driven Benefits Table															
				Medicare	OASDI	WC	Other Insurance					Deferred Compensation	Other Benefits		
A	B	C	D	910302	910301	912501	912701	913301	913501	913502	913699	912402	GL Dropdown	GL Dropdown	GL Dropdown
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medicare	OASDI	Workers' Compensation	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	Select benefit from drop-down above	Select benefit from drop-down above	Select benefit from drop-down above
1	Management	None	None	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.538%	0.000%	0.000%	0.000%	0.000%	0.000%
2	Professionals	None	None	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
3	Investigators, CCRCs, and Facilitators	512	AFSCME	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
4	Court Reporters	1021	SEIU	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
5	Clerical Represented	2700	AFSCME	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
6	Clerical Unrepresented	None	None	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
7	Commissioners	None	None	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.538%	0.000%	0.000%	0.000%	0.000%	0.000%
8	Court Interpreters	39000	CWA	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
9	Legal Research Attorneys	None	None	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.538%	0.000%	0.000%	0.000%	0.000%	0.000%
10	Court Interpreters - Perm. Int.	39000	CWA	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
11	Management - Hired after 1/1/11	None	None	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.538%	0.000%	0.000%	0.000%	0.000%	0.000%
12	Court Interpreters - Hired after 1/1/11	39000	CWA	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
13	Commissioners - Hired after 1/1/11	None	None	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.538%	0.000%	0.000%	0.000%	0.000%	0.000%
14	Professionals - Hired after 1/1/11	None	None	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
15	Court Interpreters - Hired after 1/1/13	39000	CWA	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
16	Clerical Unrep - Hired after 1/1/13	None	None	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
17	Commissioners - Hired after 1/1/13	None	None	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.538%	0.000%	0.000%	0.000%	0.000%	0.000%
18	Management - Hired after 1/1/13	None	None	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.538%	0.000%	0.000%	0.000%	0.000%	0.000%
19	CEO - Hired after 1/1/13	None	None	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.538%	0.000%	0.000%	0.000%	0.000%	0.000%
20	Court Reporters - Hired after 1/1/13	1021	SEIU	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
21	Investigators, CCRCs, and Facilitators - Hired after 1/1/11	512	AFSCME	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
22	Investigators, CCRCs, and Facilitators - Hired after 1/1/13	512	AFSCME	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
23	Legal Research Attorneys - Hired after 1/1/11	None	None	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.538%	0.000%	0.000%	0.000%	0.000%	0.000%
24	Professionals - Hired after 1/1/13	None	None	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
25	Legal Research Attorneys - Hired after 1/1/13	None	None	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.538%	0.000%	0.000%	0.000%	0.000%	0.000%
26	Clerical Represented - Hired after 1/1/11	2700	AFSCME	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
27	Clerical Represented - Hired after 1/1/13	2700	AFSCME	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
28				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
29				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
30				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
31				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
32				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
33				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%

Non-Salary-Driven Benefits

Superior Court - Contra Costa

2023-24

Non-Salary Driven Benefits Table																			
				Health Insurance						WC	Other Insurance					Deferred Compensation	Other Benefits		
A	B	C	D	910302	910401	913601	910502	910510	J	912501	912701	913301	913501	913502	913699	912402	GL Dropdown	GL Dropdown	GL Dropdown
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medical	Dental	Vision	Flexible Benefits	Combined Health	Total Health Insurance	Workers' Comp	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	Select benefit from drop-down above	Select benefit from drop-down above	Select benefit from drop-down above
1	Management	None	None	\$ 23,728	\$ 1,398	\$ 304	\$ 300	\$ -	\$ 25,730	\$ 1,833	\$ -	\$ 100	\$ 172	\$ -	\$ 30	\$ 1,020	\$ -	\$ -	\$ -
2	Professionals	None	None	\$ 2,700	\$ 1,872	\$ 362	\$ -	\$ -	\$ 4,934	\$ 1,833	\$ -	\$ 100	\$ 17	\$ -	\$ 30	\$ 1,020	\$ -	\$ -	\$ -
3	Investigators, CCRCs, and Facilitators	512	AFSCME	\$ 26,139	\$ 1,423	\$ 319	\$ 300	\$ -	\$ 28,181	\$ 1,833	\$ -	\$ 100	\$ 16	\$ -	\$ 30	\$ -	\$ -	\$ -	\$ -
4	Court Reporters	1021	SEIU	\$ 24,467	\$ 1,515	\$ 328	\$ 276	\$ -	\$ 26,586	\$ 1,833	\$ -	\$ 100	\$ 17	\$ -	\$ 30	\$ -	\$ -	\$ -	\$ -
5	Clerical Represented	2700	AFSCME	\$ 23,728	\$ 1,202	\$ 280	\$ 276	\$ -	\$ 25,486	\$ 1,833	\$ -	\$ 100	\$ 17	\$ -	\$ 30	\$ -	\$ -	\$ -	\$ -
6	Clerical Unrepresented	None	None	\$ 16,704	\$ 967	\$ 258	\$ 300	\$ -	\$ 18,229	\$ 1,833	\$ -	\$ 100	\$ 17	\$ -	\$ 30	\$ -	\$ -	\$ -	\$ -
7	Commissioners	None	None	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
8	Court Interpreters	39000	CWA	\$ 18,129	\$ 874	\$ 258	\$ 300	\$ -	\$ 19,561	\$ 1,833	\$ -	\$ 100	\$ 14	\$ -	\$ 30	\$ 1,200	\$ -	\$ -	\$ -
9	Legal Research Attorneys	None	None	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,833	\$ -	\$ 100	\$ 17	\$ -	\$ 30	\$ -	\$ -	\$ -	\$ -
10	Court Interpreters - Perm. Int.	39000	CWA	\$ 2,700	\$ -	\$ 120	\$ -	\$ -	\$ 2,820	\$ 1,833	\$ -	\$ 100	\$ 14	\$ -	\$ 30	\$ 1,200	\$ -	\$ -	\$ -
11	Management - Hired after 1/1/11	None	None	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
12	Court Interpreters - Hired after 1/1/11	39000	CWA	\$ 11,105	\$ 624	\$ 152	\$ 300	\$ -	\$ 12,181	\$ 1,833	\$ -	\$ 100	\$ 17	\$ -	\$ 30	\$ 3,000	\$ -	\$ -	\$ -
13	Commissioners - Hired after 1/1/11	None	None	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
14	Professionals - Hired after 1/1/11	None	None	\$ 32,638	\$ 1,872	\$ 362	\$ 300	\$ -	\$ 35,172	\$ 1,833	\$ -	\$ 100	\$ 17	\$ -	\$ 30	\$ 1,800	\$ -	\$ -	\$ -
15	Court Interpreters - Hired after 1/1/13	39000	CWA	\$ 16,037	\$ 1,014	\$ 303	\$ 225	\$ -	\$ 17,579	\$ 1,833	\$ -	\$ 100	\$ 17	\$ -	\$ 30	\$ 3,000	\$ -	\$ -	\$ -
16	Clerical Unrep - Hired after 1/1/13	None	None	\$ 19,817	\$ 365	\$ 292	\$ 300	\$ -	\$ 20,774	\$ 1,833	\$ -	\$ 100	\$ 17	\$ -	\$ 30	\$ 1,800	\$ -	\$ -	\$ -
17	Commissioners - Hired after 1/1/13	None	None	\$ 20,710	\$ 1,232	\$ 307	\$ 300	\$ -	\$ 22,550	\$ 1,833	\$ -	\$ 100	\$ 103	\$ -	\$ 30	\$ 2,820	\$ -	\$ -	\$ -
18	Management - Hired after 1/1/13	None	None	\$ 22,157	\$ 1,239	\$ 289	\$ 282	\$ -	\$ 23,967	\$ 1,833	\$ -	\$ 100	\$ 172	\$ -	\$ 30	\$ 2,820	\$ -	\$ -	\$ -
19	CEO - Hired after 1/1/13	None	None	\$ 32,638	\$ 1,872	\$ 362	\$ 300	\$ -	\$ 35,172	\$ 1,833	\$ -	\$ 100	\$ 172	\$ -	\$ 30	\$ 1,020	\$ -	\$ -	\$ -
20	Court Reporters - Hired after 1/1/13	1021	SEIU	\$ 18,117	\$ 1,196	\$ 307	\$ 300	\$ -	\$ 19,920	\$ 1,833	\$ -	\$ 100	\$ 17	\$ -	\$ 30	\$ 1,800	\$ -	\$ -	\$ -
21	Investigators, CCRCs, and Facilitators - Hired after 1/1/11	512	AFSCME	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
22	Legal Research Attorneys - Hired after 1/1/13	512	AFSCME	\$ 16,148	\$ 1,167	\$ 422	\$ 209	\$ -	\$ 17,947	\$ 1,833	\$ -	\$ 100	\$ 17	\$ -	\$ 30	\$ 1,800	\$ -	\$ -	\$ -
23	Legal Research Attorneys - Hired after 1/1/11	None	None	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 100	\$ -	\$ -	\$ 30	\$ 1,800	\$ -	\$ -	\$ -
24	Professionals - Hired after 1/1/13	None	None	\$ 16,953	\$ 1,060	\$ 275	\$ 260	\$ -	\$ 18,548	\$ 1,833	\$ -	\$ 100	\$ 17	\$ -	\$ 30	\$ 1,800	\$ -	\$ -	\$ -
25	Legal Research Attorneys - Hired after 1/1/13	None	None	\$ 19,103	\$ 1,181	\$ 259	\$ 240	\$ -	\$ 20,783	\$ 1,833	\$ -	\$ 100	\$ 17	\$ -	\$ 30	\$ 1,800	\$ -	\$ -	\$ -
26	Clerical Represented - Hired after 1/1/11	2700	AFSCME	\$ 20,220	\$ 1,105	\$ 271	\$ 300	\$ -	\$ 21,896	\$ 1,833	\$ -	\$ 100	\$ 17	\$ -	\$ 30	\$ 1,800	\$ -	\$ -	\$ -
27	Clerical Represented - Hired after 1/1/13	2700	AFSCME	\$ 18,618	\$ 1,046	\$ 258	\$ 282	\$ -	\$ 20,205	\$ 1,833	\$ -	\$ 100	\$ 17	\$ -	\$ 30	\$ 1,800	\$ -	\$ -	\$ -
28				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
29				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
30				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
31				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
32				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Retirement Benefits

Superior Court - Contra Costa

2023-24

Retirement Table

A	B	C	D	E	F
Retirement Row #	Retirement Plan Code Number	Retirement Plan Name	Employer's Retirement Contribution Percentage	Employee Retirement Contribution Percentage Paid by Court	Total Court Contribution Rate (D + E)
1	1	County 1937 Act Tier I	31.180%	0.000%	31.180%
2	3a	County 1937 Act Tier III - Hired before 1/1/11	29.600%	0.000%	29.600%
3	3b	County 1937 Act Tier III - Hired before 1/1/11 (with ER subvention due to existing contract)	29.600%	0.000%	29.600%
4		None	0.000%	0.000%	0.000%
5	C1	County 1937 Act Tier III - Hired on or after 1/1/11	29.600%	0.000%	29.600%
6	C2	County 1937 Act Tier III - Hired on or after 1/1/11 (with ER subvention due to existing contract)	29.600%	2.500%	32.100%
7	5	County 1937 Act Tier III - Hired on or after 1/1/13	25.280%	0.000%	25.280%
8			0.000%	0.000%	0.000%
9			0.000%	0.000%	0.000%
10			0.000%	0.000%	0.000%
11			0.000%	0.000%	0.000%
12			0.000%	0.000%	0.000%
13			0.000%	0.000%	0.000%
14			0.000%	0.000%	0.000%
15			0.000%	0.000%	0.000%
16			0.000%	0.000%	0.000%
17			0.000%	0.000%	0.000%
18			0.000%	0.000%	0.000%
19			0.000%	0.000%	0.000%
20			0.000%	0.000%	0.000%

Base Salary Adjustment

Superior Court - Contra Costa

2023-24

Base Salary Adjustment Table

A	B	C	D	E	F	G	H	I
Row #	Employee Organizational Unit Name	Employee Org Row	Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	If "Yes" in Column D, Effective Date?	If "Yes" in Column D, Adjustment Type	If "Other" in Column F, Please Explain the Type of Adjustment	If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	If "Yes" in Column D, Salary Adjustment %
1	Management	1	Yes	12/1/2023	Base Salary			3.00%
2	Professionals	2	Yes	12/1/2023	Base Salary			3.00%
3	Investigators, CCRCs, and Facilitators	3	Yes	12/1/2023	Base Salary			3.00%
4	Court Reporters	4	Yes	1/1/2024	Base Salary			2.00%
5	Clerical Represented	5	Yes	12/1/2023	Base Salary			3.00%
6	Clerical Unrepresented	6	Yes	12/1/2023	Base Salary			3.00%
7	Commissioners	7	No					0.00%
8	Court Interpreters	8	Yes	12/1/2023	Base Salary			4.00%
9	Legal Research Attorneys	9	Yes	12/1/2023	Base Salary			3.00%
10	Court Interpreters - Perm. Int.	10	Yes	12/1/2023	Base Salary			4.00%
11	Management - Hired after 1/1/11	11	Yes	12/1/2023	Base Salary			3.00%
12	Court Interpreters - Hired after 1/1/11	12	Yes	12/1/2023	Base Salary			4.00%
13	Commissioners - Hired after 1/1/11	13	No					0.00%
14	Professionals - Hired after 1/1/11	14	Yes	12/1/2023	Base Salary			3.00%
15	Court Interpreters - Hired after 1/1/13	15	Yes	12/1/2023	Base Salary			4.00%
16	Clerical Unrep - Hired after 1/1/13	16	Yes	12/1/2023	Base Salary			3.00%
17	Commissioners - Hired after 1/1/13	17	No					0.00%
18	Management - Hired after 1/1/13	18	Yes	12/1/2023	Base Salary			3.00%
19	CEO - Hired after 1/1/13	19	NO					0.00%
20	Court Reporters - Hired after 1/1/13	20	Yes	1/1/2024	Base Salary			2.00%
21	Investigators, CCRCs, and Facilitators - Hired after 1/1/11	21	Yes	12/1/2023	Base Salary			3.00%
22	Investigators, CCRCs, and Facilitators - Hired after 1/1/13	22	Yes	12/1/2023	Base Salary			3.00%

Base Salary Adjustment

23	Legal Research Attorneys - Hired after 1/1/11	23	Yes	12/1/2023	Base Salary			3.00%
24	Professionals - Hired after 1/1/13	24	Yes	12/1/2023	Base Salary			3.00%
25	Legal Research Attorneys - Hired after 1/1/13	25	Yes	12/1/2023	Base Salary			3.00%
26	Clerical Represented - Hired after 1/1/11	26	Yes	12/1/2023	Base Salary			3.00%
27	Clerical Represented - Hired after 1/1/13	27	Yes	12/1/2023	Base Salary			3.00%
28								0.00%
29								0.00%
30								0.00%

Facility Table

Superior Court - Contra Costa
2023-24

Facility Table

A	B	C
Facility Row #	Facility Code Number	Facility Name
1	1	725 Court Street, Martinez
2	2	1020 Ward Street, Martinez
3	3	1010 Ward Street, Martinez
4	4	751 Pine Street, Martinez
5	5	202 Glacier Drive, Martinez
6	6	1111 Ward Street, Martinez
7	7	1000 Center Drive, Pittsburg
8	8	100 37th Street, Richmond
9	9	640 Ygnacio Valley Road, Walnut Creek
10	10	917 - 941 Alhambra Avenue, Martinez
11	11	50 Douglas Drive, Martinez
12		
13		