

Judicial Council of California

Trial Court Funding Act of 1997
SCHEDULE 7A
Salary and Position Worksheet
Transmittal and Submission
2023-24

Court System: Superior Court - Solano
County Number
(for JCC staff
use): 48

The Court Budget Unit of the Judicial Council Budget Services office will perform a general overall compliance review of the attached Schedule 7A from your court. This information will be downloaded into a database and uploaded into a Budget Upload Template for your court.

In the event that questions arise regarding the information listed on your court's Schedule 7A, please provide the court contact information requested below.

For General Questions: [Regarding Schedule 7A]

Court Contact: Agnes Shappy
Contact's Phone: 707 207 7470
E-mail Address: acshappy@solano.courts.ca.gov

For Specific Questions: [Regarding Positions, Salary or PECT Numbers]

Schedule 7A Prepared By: Agnes Shappy
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Schedule 7A

Superior Court - Solano

Comments Worksheet	
Schedule 7A Worksheet	
	Example: Types of differential pay (e.g., locality, bilingual, etc.) included in annual salaries.
1	
2	
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Benefits Worksheets	
	Example: Retirement contributions include pension obligation bonds or certificates of participation.
1	
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Base Salary Adjustment Worksheet	
	Example: Dates of negotiated salary increases and salary increases that will come into effect after July 1, 2019.
1	
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General comments	
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Schedule 7A

Superior Court - Solano

Summary of Salary & Benefit Budgets for All Authorized Positions	2023-24
Salary	\$ 16,657,395.49
OASDI & Medicare	\$ 1,264,766.21
Retirement	\$ 6,953,962.90
Deferred Compensation	\$ -
Workers' Compensation	\$ 274,566.08
Health Insurance	\$ 3,846,589.80
Other Insurance	\$ 23,974.69
Other Benefits (Salary Driven and Non Salary Driven)	\$ 6,374.40
Total Salary and Benefit Budget	\$ 29,027,629.57

Schedule 7A: Salary and Position Worksheet

Superior Court - Solano

2023-24

Superior Court - Solano
48

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
Accountant	3001C	Supervisor	25	1	1	1	1.00	107,088.01	7,162.72	8,706.33	110001	481200		9200	107,088
Accountant	3001C	Supervisor	40	1	1	1	1.00	108,778.01	7,162.72	8,706.33	110001	481200		9200	108,778
Accounting Technician II	5009A	Other	25	1	1	3	1.00	61,067.23	5,117.58	6,220.45	110001	481200		9200	61,067
Accounting Technician II	3002A	Other	34	1	1	3	1.00	64,296.30	5,117.58	6,220.45	110001	481200		9200	64,296
Accounting Technician II	3002A	Other	40	1	1	3	1.00	64,296.30	5,117.58	6,220.45	110001	481200		9200	64,296
Accounting Technician II	3002A	Other	25	1	1	3	1.00	60,907.83	5,117.58	6,220.45	110001	481200		9200	60,908
Accounting Technician II	3002A	Other	34	1	0	2	1.00	53,860.43	5,117.58	6,220.45	110001	481200		9200	53,860
Adult Drug Court Case Manager	2028	Other	25	3	1	3	1.00	76,432.56	5,721.18	6,307.60	190200	482430	G-483004-4-21	1212	76,433
Adult Drug Court Case Manager	2028	Other	34	1	1	3	1.00	72,155.97	5,721.18	6,307.60	190200	482430	G-484007-2-18	1212	72,156
Assistant CEO	1002	Manager	2	1	1	1	1.00	167,943.08	12,515.31	13,798.13	110001	481100		9100	167,943
Assistant Chief Info Officer	1004	Supervisor	10	1	1	3	1.00	116,648.78	8,828.63	10,731.25	110001	481500		9500	116,649
Assistant Family Law Facilitator	2010B	Supervisor	40	1	1	1	.35	117,935.38	7,775.23	9,450.84	190100	482240	G-481058-1-23	1231	41,277
Assistant Family Law Facilitator	2010B	Supervisor	40	1	1	1	.65	117,935.38	7,775.23	9,450.84	110001	482240		1231	76,658
Assistant Judicial Asst Coordinator	5007B	Supervisor	25	1	1	1	1.00	85,100.59	5,427.33	6,596.95	110001	482120		1100	85,101
Assistant Operations Manager	1006	Manager	15	1	1	1	1.00	103,186.96	6,770.21	8,229.23	110001	482210		1212	103,187
Chief Financial Officer	1003	Manager	3	1	1	1	1.00	135,245.13	8,980.64	10,916.03	110001	481200		9200	135,245
Chief Information Officer	1003	Manager	4	1	1	1	1.00	134,267.18	8,980.64	10,916.03	110001	481500		9500	134,267
Commissioner I	2014	Other	7	1	1	1	1.00	196,497.81	16,374.82	16,374.82	110001	482110		1100	196,498
Commissioner I	2014	Other	8	1	1	3	1.00	196,497.81	16,374.82	16,374.82	110001	482110		1100	196,498
Commissioner II	2014	Other	6	1	1	1	.71	229,116.66	17,357.32	17,357.32	190100	482110	G-481059-1-23	1100	162,673
Commissioner II	2014	Other	6	1	1	1	.29	229,116.66	17,357.32	17,357.32	110001	482110		1100	66,444
Court Executive Officer	1001	Manager	1	1	1	1	1.00	227,028.37	17,920.00	17,920.00	110001	481100		9100	227,028
Court Reporter	2006A	Other	39	3	1	3	1.00	127,527.91	8,326.79	10,121.27	110001	482140		1100	127,528
Court Reporter	2006A	Other	25	1	1	3	.50	121,455.15	8,326.79	10,121.27	110001	482140		1100	60,728
Court Reporter	2006A	Other	17	1	1	3	.50	121,455.15	8,326.79	10,121.27	110001	482140		1100	60,728
Court Reporter	2006A	Other	34	6	1	3	1.00	121,455.15	8,326.79	10,121.27	110001	482140		1100	121,455
Court Reporter	2006A	Other	27	2	1	1	1.00	124,491.53	8,326.79	10,121.27	110001	482140		1100	124,492
Court Reporter	2006A	Other	40	1	1	1	1.00	133,600.67	8,326.79	10,121.27	110001	482140		1100	133,601
Court Reporter	2006A	Other	30	2	1	3	1.00	127,527.91	8,326.79	10,121.27	110001	482140		1100	127,528
Court Reporter	2006A	Other	20	1	1	1	1.00	124,491.53	8,326.79	10,121.27	110001	482140		1100	124,492
Court Reporter	2006A	Other	34	1	0	2	.50	110,163.49	8,326.79	10,121.27	110001	482140		1100	55,082
Court Reporter	2006A	Other	30	1	1	2	1.00	127,527.91	8,326.79	10,121.27	110001	482140		1100	127,528
Court Reporter	2006A	Other	34	1	0	2	1.00	101,449.74	8,326.79	10,121.27	110001	482140		1100	101,450
Court Reporter	2006A	Other	34	1	0	2	1.00	101,449.74	8,326.79	10,121.27	110001	482140		1100	101,450
Court Reporter	2006A	Other	34	1	0	2	1.00	101,449.74	8,326.79	10,121.27	110001	482140		1100	101,450
Court Reporter	2006A	Other	34	1	0	2	1.00	101,449.74	8,326.79	10,121.27	110001	482140		1100	101,450
Court Reporter	2006A	Other	34	1	0	2	1.00	101,449.74	8,326.79	10,121.27	110001	482140		1100	101,450
Court Reporter	2006A	Other	34	1	0	2	1.00	101,449.74	8,326.79	10,121.27	110001	482140		1100	101,450
Court Reporter	2006A	Other	34	1	0	2	1.00	101,449.74	8,326.79	10,121.27	110001	482140		1100	101,450
Court Reporter	2006A	Other	34	1	0	2	1.00	101,449.74	8,326.79	10,121.27	110001	482140		1100	101,450
Court Reporter	2006A	Other	34	1	0	2	.50	101,449.74	8,326.79	10,121.27	110001	482140		1100	50,725
Court Reporter	2006A	Other	42	1	1	1	1.00	124,491.53	8,326.79	10,121.27	110001	482140		1100	124,492

Schedule 7A: Salary and Position Worksheet

Court Reporter	2006A	Other	40	3	1	1	1.00	130,564.29	8,326.79	10,121.27	110001	482140	1100	130,564	
Court Reporter	2006A	Other	40	3	1	3	1.00	121,455.15	8,326.79	10,121.27	110001	482140	1100	121,455	
Court Reporter Coordinator	2006C	Supervisor	25	1	1	1	1.00	160,320.83	9,159.47	11,133.39	110001	482140	1100	160,321	
Courtroom Clerk	2003A	Other	40	3	1	1	1.00	73,152.93	4,807.63	5,843.70	110001	482130	1100	73,153	
Courtroom Clerk	2003A	Other	40	1	1	1	1.00	73,630.50	4,807.63	5,843.70	110001	482130	1100	73,631	
Courtroom Clerk	2003A	Other	40	1	1	1	1.00	71,877.40	4,807.63	5,843.70	110001	482130	1100	71,877	
Courtroom Clerk	2003A	Other	25	1	1	3	1.00	71,814.29	4,807.63	5,843.70	110001	482130	1100	71,814	
Courtroom Clerk	2003A	Other Clerk	25	1	1	1	1.00	73,630.50	4,807.63	5,843.70	110001	482130	1100	73,631	
Courtroom Clerk	2003A	Other	25	1	1	3	1.00	60,750.34	4,807.63	5,843.70	110001	482130	1100	60,750	
Courtroom Clerk	2003A	Other	34	6	1	1	1.00	71,877.40	4,807.63	5,843.70	110001	482130	1100	71,877	
Courtroom Clerk	2003A	Other	26	1	1	3	1.00	71,814.29	4,807.63	5,843.70	110001	482130	1100	71,814	
Courtroom Clerk	2003A	Other	40	1	1	1	1.00	71,877.40	4,807.63	5,843.70	110001	482130	1100	71,877	
Courtroom Clerk	2003A	Other Clerk	24	1	1	3	1.00	67,307.65	4,807.63	5,843.70	110001	482130	1100	67,308	
Courtroom Clerk	2003A	Other	19	1	1	3	1.00	60,180.93	4,807.63	5,843.70	110001	482130	1100	60,181	
Courtroom Clerk	2003A	Other	21	1	1	3	1.00	58,742.60	4,807.63	5,843.70	110001	482130	1100	58,743	
Courtroom Clerk	2003A	Other	26	1	1	1	1.00	66,757.96	4,807.63	5,843.70	110001	482130	1100	66,758	
Courtroom Clerk	2003A	Other	40	2	1	1	1.00	71,877.40	4,807.63	5,843.70	110001	482130	1100	71,877	
Courtroom Clerk	2003A	Other Clerk	25	1	1	3	1.00	59,627.73	4,807.63	5,843.70	110001	482130	1100	59,628	
Courtroom Clerk	2003A	Other	38	2	1	1	1.00	75,383.61	4,807.63	5,843.70	110001	482130	1100	75,384	
Courtroom Clerk	2003A	Other	40	1	1	1	1.00	71,877.40	4,807.63	5,843.70	110001	482130	1100	71,877	
Courtroom Clerk	2003A	Other	40	1	1	3	1.00	62,725.25	4,807.63	5,843.70	110001	482130	1100	62,725	
Courtroom Clerk	2003A	Other	25	1	1	3	1.00	62,324.17	4,807.63	5,843.70	110001	482130	1100	62,324	
Courtroom Clerk	2003A	Other Clerk	17	1	1	3	1.00	70,124.29	4,807.63	5,843.70	110001	482130	1100	70,124	
Courtroom Clerk	2003A	Other	25	1	1	3	1.00	70,124.29	4,807.63	5,843.70	110001	482130	1100	70,124	
Courtroom Clerk	2003A	Other	40	3	1	1	1.00	71,877.40	4,807.63	5,843.70	110001	482130	1100	71,877	
Courtroom Clerk	2003A	Other	24	1	1	3	1.00	70,124.38	4,807.63	5,843.70	110001	482130	1100	70,124	
Courtroom Clerk	2003A	Other	25	1	1	1	1.00	71,145.98	4,807.63	5,843.70	110001	482130	1100	71,146	
Courtroom Clerk	2003A	Other Clerk	40	1	1	1	1.00	71,877.40	4,807.63	5,843.70	110001	482130	1100	71,877	
Courtroom Clerk	2003A	Other	25	1	1	3	1.00	69,794.96	4,807.63	5,843.70	110001	482130	1100	69,795	
Courtroom Clerk	2003A	Other	34	3	1	1	1.00	71,877.40	4,807.63	5,843.70	110001	482130	1100	71,877	
Courtroom Clerk	2003A	Other	34	1	0	2	1.00	50,598.34	4,807.63	5,843.70	110001	482130	1100	50,598	
Courtroom Clerk	2003A	Other	25	3	1	3	1.00	70,124.29	4,807.63	5,843.70	110001	482130	1100	70,124	
Courtroom Clerk	2003A	Other	38	1	1	3	.30	70,124.29	4,807.63	5,843.70	190100	482130	G-481059-1-23	1100	21,037
Courtroom Clerk	2003A	Other	38	1	1	3	.70	70,124.29	4,807.63	5,843.70	110001	482130		1100	49,087
Courtroom Clerk Coordinaor	2029A	Supervisor	19	1	1	1	1.00	96,275.52	6,286.19	7,640.91	110001	482130	1100	96,276	
Executive Assistant	5003A	Other	40	1	1	3	1.00	79,163.34	5,427.33	6,596.95	110001	481100	9100	79,163	
Family Law Facilitator	2013	Manager	9	1	1	1	.35	167,621.17	10,986.20	13,353.79	190100	482420	G-481058-1-23	1231	58,667
Family Law Facilitator	2013	Manager	9	1	1	1	.65	167,621.17	10,986.20	13,353.79	110001	482420		1231	108,954
Grand Jury Assistant	5006A	Other	24	5	1	1	.50	57,948.19	3,875.94	4,711.24	120005	481600	1100	28,974	
Human Resources Director	1003	Supervisor	5	1	1	1	1.00	113,109.96	8,980.64	10,916.03	110001	481300	9300	113,110	
Human Resources Technician	5005A	Other	25	1	1	3	1.00	65,903.58	5,117.58	6,220.45	110001	481300	9300	65,904	
Human Resources Technician	5005A	Other	20	1	1	3	1.00	65,903.58	5,117.58	6,220.45	110001	481300	9300	65,904	
Information Systems Specialist I	4004A	Other	26	1	1	3	1.00	69,198.83	5,126.78	6,231.64	110001	481500	9500	69,199	
Information Systems Specialist I	4004A	Other	24	1	1	3	1.00	62,996.24	5,126.78	6,231.64	110001	481500	9500	62,996	
Information Systems Specialist II	4004B	Other	25	1	1	3	1.00	79,325.03	6,543.19	7,953.29	110001	481500	9500	79,325	
Information Systems Specialist II	4004B	Other	24	1	1	3	1.00	95,439.55	6,543.19	7,953.29	110001	481500	9500	95,440	
Information Systems Specialist II	4004B	Other	19	1	1	3	1.00	90,894.79	6,543.19	7,953.29	110001	481500	9500	90,895	
Interpreter	2019A	Other	20	1	1	3	1.00	107,023.90	7,337.41	8,918.67	110001	482310	1320	107,024	
Interpreter Service Coord - cert	2019B	Other	24	1	1	1	1.00	77,082.25	5,155.75	6,266.84	110001	482310	1320	77,082	
Investigator	2017A	Other	32	1	1	1	1.00	96,250.21	6,437.83	7,825.22	110001	482250	1232	96,250	
Investigator	2017A	Other	40	1	1	1	1.00	93,452.39	6,437.83	7,825.22	110001	482250	1232	93,452	
Investigator	2017A	Other	33	1	1	3	1.00	91,917.97	6,437.83	7,825.22	110001	482250	1232	91,918	
Investigator	2017A	Other	35	1	1	2	1.00	96,557.39	6,437.83	7,825.22	110001	482250	1232	96,557	
Investigator Office Assistant	5003B	Other	25	1	1	1	1.00	65,380.13	4,373.04	5,315.45	110001	482250	1232	65,380	
Judicial Assistant Coordinator	5008	Supervisor	40	2	1	1	1.00	87,826.72	5,734.54	6,970.37	110001	482120	1100	87,827	

Schedule 7A: Salary and Position Worksheet

Judicial Assistant II	5007B	Other	17	1	1	3	1.00	64,604.45	5,120.13	6,223.55	110001	482120	1100	64,604	
Judicial Assistant II	5007B	Other	35	1	1	3	1.00	74,195.37	5,120.13	6,223.55	110001	482120	1100	74,195	
Judicial Assistant II	5007B	Other	40	6	1	1	1.00	76,692.90	5,120.13	6,223.55	110001	482120	1100	76,693	
Judicial Assistant II	5007B	Other	25	6	1	3	1.00	74,682.61	5,120.13	6,223.55	110001	482120	1100	74,683	
Judicial Assistant II	5007B	Other	25	2	1	3	1.00	74,682.61	5,120.13	6,223.55	110001	482120	1100	74,683	
Judicial Assistant II	5007B	Other	40	1	1	1	1.00	73,673.41	5,120.13	6,223.55	110001	482120	1100	73,673	
Judicial Assistant II	5007B	Other	41	1	1	3	.12	67,430.07	5,120.13	6,223.55	190100	482120	G-481059-1-23	1100	8,092
Judicial Assistant II	5007B	Other	41	1	1	3	.88	67,430.07	5,120.13	6,223.55	110001	482120	1100	59,338	
Judicial Assistant II	2003A	Other	40	3	1	3	1.00	76,130.18	5,120.13	6,223.55	110001	482120	1100	76,130	
Judicial Assistant II	5007B	Other	34	2	1	1	1.00	78,964.07	5,120.13	6,223.55	110001	482120	1100	78,964	
Judicial Assistant II	5007B	Other	34	1	1	1	1.00	76,549.67	5,120.13	6,223.55	110001	482120	1100	76,550	
Judicial Assistant II	5007B	Other	30	3	1	2	1.00	63,621.45	5,120.13	6,223.55	110001	482120	1100	63,621	
Judicial Assistant II	5007B	Other	25	1	1	3	1.00	61,954.96	5,120.13	6,223.55	110001	482260	1233	61,955	
Judicial Assistant II	5007B	Other	25	3	1	1	1.00	78,416.74	5,120.13	6,223.55	110001	482120	1100	78,417	
Judicial Assistant II	5007B	Other	40	1	1	1	1.00	80,283.80	5,120.13	6,223.55	110001	482120	1100	80,284	
Judicial Assistant II	5007B	Other	20	6	1	1	1.00	78,239.67	5,120.13	6,223.55	110001	482120	1100	78,240	
Judicial Assistant II	5007B	Other	34	1	1	3	1.00	74,682.61	5,120.13	6,223.55	110001	482120	1100	74,683	
Judicial Assistant II	5007B	Other	25	2	1	1	1.00	80,283.80	5,120.13	6,223.55	110001	482120	1100	80,284	
Judicial Assistant II	5007B	Other	38	1	1	3	1.00	61,845.54	5,120.13	6,223.55	110001	482240	1231	61,846	
Lead Courtroom Clerk	2003B	Other	19	3	1	1	1.00	78,177.67	5,229.02	6,355.90	110001	482130	1100	78,178	
Lead Courtroom Clerk	2003B	Other	25	1	1	3	1.00	76,270.90	5,229.02	6,355.90	110001	482130	1100	76,271	
Lead Legal Process Clerk	2002B	Other	25	3	1	1	1.00	63,529.98	4,249.28	5,165.03	110001	482320	1330	63,530	
Lead Legal Process Clerk	2002B	Other	25	3	1	3	1.00	60,398.83	4,249.28	5,165.03	110001	482210	1212	60,399	
Lead Legal Process Clerk	2002B	Other	25	1	1	3	1.00	60,338.90	4,249.28	5,165.03	110001	482210	1212	60,339	
Lead Legal Process Clerk	2002B	Other	34	1	1	1	1.00	63,529.98	4,249.28	5,165.03	110001	482210	1212	63,530	
Lead Legal Process Clerk	2002B	Other	40	1	1	3	1.00	60,775.53	4,249.28	5,165.03	110001	482240	1231	60,776	
Lead Legal Process Clerk	2002B	Other	20	1	1	1	1.00	63,529.98	4,249.28	5,165.03	110001	482240	1231	63,530	
Lead Legal Process Clerk	2002B	Other	34	6	1	1	1.00	62,071.16	4,249.28	5,165.03	110001	482230	1220	62,071	
Legal Process Clerk II	2002A	Other	34	6	1	1	1.00	61,775.08	3,811.93	4,679.93	110001	482230	1220	61,775	
Legal Process Clerk II	2002A	Other	33	6	1	3	1.00	52,868.86	3,811.93	4,679.93	110001	482230	1220	52,869	
Legal Process Clerk II	2002A	Other	25	1	1	1	1.00	60,657.13	3,811.93	4,679.93	110001	482210	1212	60,657	
Legal Process Clerk II	2002A	Other	28	1	1	1	.75	60,371.11	3,811.93	4,679.93	190100	482240	G-481059-1-23	1231	45,278
Legal Process Clerk II	2002A	Other	28	1	1	1	.25	60,371.11	3,811.93	4,679.93	110001	482240	1231	15,093	
Legal Process Clerk II	2002A	Other	25	1	1	3	1.00	56,159.17	3,811.93	4,679.93	110001	482240	1231	56,159	
Legal Process Clerk II	2002A	Other	17	6	1	3	1.00	48,749.51	3,811.93	4,679.93	110001	482230	1220	48,750	
Legal Process Clerk II	2002A	Other	25	6	1	3	1.00	48,287.75	3,811.93	4,679.93	110001	482230	1220	48,288	
Legal Process Clerk II	2002A	Other	25	3	1	3	1.00	48,380.09	3,811.93	4,679.93	110001	482210	1212	48,380	
Legal Process Clerk II	2002A	Other	34	1	1	3	1.00	48,841.85	3,811.93	4,679.93	110001	482210	1212	48,842	
Legal Process Clerk II	2002A	Other	25	6	1	3	1.00	50,319.31	3,811.93	4,679.93	110001	482230	1220	50,319	
Legal Process Clerk II	2002A	Other	25	1	1	3	1.00	48,848.45	3,811.93	4,679.93	110001	482240	1231	48,848	
Legal Process Clerk II	2002A	Other	40	1	1	3	1.00	52,771.66	3,811.93	4,679.93	110001	482240	1231	52,772	
Legal Process Clerk II	2002A	Other	40	1	1	3	1.00	48,828.66	3,811.93	4,679.93	110001	482210	1212	48,829	
Legal Process Clerk II	2002A	Other	25	6	1	1	1.00	57,563.15	3,811.93	4,679.93	110001	482230	1220	57,563	
Legal Process Clerk II	2002A	Other	25	1	1	3	1.00	52,996.74	3,811.93	4,679.93	110001	482210	1212	52,997	
Legal Process Clerk II	2002A	Other	23	1	1	3	1.00	52,285.67	3,811.93	4,679.93	110001	482210	1212	52,286	
Legal Process Clerk II	2002A	Other	17	6	1	3	1.00	51,896.88	3,811.93	4,679.93	110001	482230	1220	51,897	
Legal Process Clerk II	2002A	Other	40	1	1	3	1.00	53,295.27	3,811.93	4,679.93	110001	482210	1212	53,295	
Legal Process Clerk II	2002A	Other	24	1	1	3	1.00	48,749.51	3,811.93	4,679.93	110001	482240	1231	48,750	
Legal Process Clerk II	2002A	Other	34	3	1	3	1.00	56,159.17	3,811.93	4,679.93	110001	482210	1212	56,159	
Legal Process Clerk II	2002A	Other	25	6	1	3	1.00	50,503.99	3,811.93	4,679.93	110001	482230	1220	50,504	
Legal Process Clerk II	2002A	Other	25	1	1	3	1.00	53,781.28	3,811.93	4,679.93	110001	482320	1330	53,781	
Legal Process Clerk II	2002A	Other	34	1	1	3	1.00	56,159.17	3,811.93	4,679.93	110001	482210	1212	56,159	
Legal Process Clerk II	2002A	Other	18	1	1	3	1.00	52,517.69	3,811.93	4,679.93	110001	482270	1234	52,518	
Legal Process Clerk II	2002A	Other	34	6	1	3	1.00	56,159.17	3,811.93	4,679.93	110001	482230	1220	56,159	
Legal Process Clerk II	2002A	Other	30	3	1	1	1.00	57,563.15	3,811.93	4,679.93	110001	482210	1212	57,563	

Schedule 7A: Salary and Position Worksheet

Legal Process Clerk II	2002A	Other	25	6	1	1	1.00	61,775.08	3,811.93	4,679.93	110001	482230	1220	61,775	
Legal Process Clerk II	2002A	Other	35	1	1	3	1.00	52,420.49	3,811.93	4,679.93	110001	482240	1231	52,420	
Legal Process Clerk II	2002A	Other	17	1	1	3	1.00	52,188.48	3,811.93	4,679.93	110001	482210	1212	52,188	
Legal Process Clerk II	2002A	Other	25	1	1	3	1.00	48,182.27	3,811.93	4,679.93	110001	482240	1231	48,182	
Legal Process Clerk II	2002A	Other	40	3	1	1	1.00	59,253.15	3,811.93	4,679.93	110001	482210	1212	59,253	
Legal Process Clerk II	2002A	Other	37	1	1	3	1.00	48,182.27	3,811.93	4,679.93	110001	482210	1212	48,182	
Legal Process Clerk II	2002A	Other	22	3	1	3	1.00	50,325.91	3,811.93	4,679.93	110001	482210	1212	50,326	
Legal Process Clerk II	2002A	Other	34	1	1	3	1.00	48,182.27	3,811.93	4,679.93	110001	482240	1231	48,182	
Legal Process Clerk II	2002A	Other	31	1	1	3	1.00	50,042.29	3,811.93	4,679.93	110001	482210	1212	50,042	
Legal Process Clerk II	2002A	Other	29	1	1	3	1.00	56,159.17	3,811.93	4,679.93	110001	482260	1233	56,159	
Legal Process Clerk II	2002A	Other	22	1	1	3	1.00	48,841.80	3,811.93	4,679.93	110001	482210	1212	48,842	
Legal Process Clerk II	2002A	Other	25	1	1	3	1.00	48,841.85	3,811.93	4,679.93	110001	482270	1234	48,842	
Legal Process Clerk II	2002A	Other	24	3	1	1	1.00	57,563.15	3,811.93	4,679.93	120009	482210	M-4837-215	1212	57,563
Legal Process Clerk II	2002A	Other	24	1	1	3	1.00	49,580.58	3,811.93	4,679.93	110001	482210	1212	49,581	
Legal Process Clerk II	2002A	Other	25	1	1	3	1.00	48,360.36	3,811.93	4,679.93	110001	482240	1231	48,360	
Legal Process Clerk II	2002A	Other	25	1	1	3	1.00	56,159.17	3,811.93	4,679.93	110001	482320	1330	56,159	
Legal Process Clerk II	2002A	Other	25	1	1	3	.75	49,765.27	3,811.93	4,679.93	190100	482240	G-481059-1-23	1231	37,324
Legal Process Clerk II	2002A	Other	25	1	1	3	.25	49,765.27	3,811.93	4,679.93	110001	482240	1231	12,441	
Legal Process Clerk II	2002A	Other	35	1	1	3	1.00	48,274.62	3,811.93	4,679.93	110001	482210	1212	48,275	
Legal Process Clerk II	2002A	Other	33	1	1	3	.75	56,159.17	3,811.93	4,679.93	190100	482240	G-481059-1-23	1231	42,119
Legal Process Clerk II	2002A	Other	33	1	1	3	.25	56,159.17	3,811.93	4,679.93	110001	482240	1231	14,040	
Legal Process Clerk II	2002A	Other	34	6	1	1	1.00	57,563.15	3,811.93	4,679.93	110001	482230	1220	57,563	
Legal Process Clerk II	2002A	Other	24	1	1	3	1.00	53,063.26	3,811.93	4,679.93	110001	482210	1212	53,063	
Legal Process Clerk II	2002A	Other	19	6	1	3	1.00	49,857.61	3,811.93	4,679.93	110001	482230	1220	49,858	
Legal Process Clerk II	2002A	Other	30	1	1	3	1.00	54,831.35	3,811.93	4,679.93	110001	482210	1212	54,831	
Legal Process Clerk II	2002A	Other	34	1	1	3	1.00	46,617.33	3,811.93	4,679.93	110001	482210	1212	46,617	
Legal Process Clerk II	2002A	Other	34	1	0	2	1.00	42,229.25	3,811.93	4,679.93	110001	482210	1212	42,229	
Legal Process Clerk II	2002A	Other	34	1	0	2	1.00	42,229.25	3,811.93	4,679.93	110001	482230	1220	42,229	
Legal Process Clerk II	2002A	Other	34	1	0	2	1.00	42,229.25	3,811.93	4,679.93	110001	482240	1231	42,229	
Legal Process Clerk II	2002A	Other	40	1	0	3	1.00	42,229.25	3,811.93	4,679.93	110001	482210	1212	42,229	
Legal Process Clerk II	2002A	Other	17	1	1	3	1.00	51,410.89	3,811.93	4,679.93	110001	482240	1231	51,411	
Legal Process Clerk II	2002A	Other	36	3	1	1	1.00	57,563.15	3,811.93	4,679.93	110001	482210	1212	57,563	
Legal Process Clerk II	2002A	Other	25	3	1	1	1.00	57,563.15	3,811.93	4,679.93	110001	482210	1212	57,563	
Legal Process Clerk II	2002A	Other	25	1	1	3	1.00	56,159.17	3,811.93	4,679.93	110001	482210	1212	56,159	
Legal Process Clerk II	2002A	Other	24	1	1	3	1.00	52,966.06	3,811.93	4,679.93	110001	482210	1212	52,966	
Mental Health Case Mgr	2029A	Other	40	1	1	1	1.00	81,462.87	6,007.25	6,622.99	190200	482430	G-483004-3-21	1212	81,463
Network Analyst	4005	Other	40	1	1	2	1.00	95,439.55	6,543.19	7,953.29	110001	481500	9500	95,440	
Operations Analyst	5001A	Other	40	1	1	1	1.00	97,825.52	6,543.19	7,953.29	110001	481500	9500	97,826	
Operations Manager	1004	Manager	12	1	1	1	1.00	113,980.99	7,442.26	9,046.11	110001	482210	1212	113,981	
Operations Manager	1004	Manager	13	6	1	1	1.00	116,694.83	7,442.26	9,046.11	110001	482230	1220	116,695	
Operations Manager	1004	Manager	14	1	1	1	1.00	108,789.14	7,442.26	9,046.11	110001	482240	1231	108,789	
Operations Manager	1004	Manager	11	1	1	3	1.00	108,553.33	7,442.26	9,046.11	110001	482320	1330	108,553	
Paralegal	2011A	Other	39	1	1	3	1.00	93,902.64	6,437.83	7,825.22	110001	482150	1100	93,903	
Paralegal	2011A	Other	20	1	1	3	1.00	85,995.78	6,437.83	7,825.22	110001	482450	M-4802-123	1231	85,996
Paralegal	2011A	Other	25	1	1	1	1.00	96,250.21	6,437.83	7,825.22	110001	482450	M-4802-123	1231	96,250
Pretrial Service Coordinator	2029A	Other	34	1	0	2	1.00	67,755.52	6,437.83	7,825.22	110001	482130	1100	67,756	
Self-Help Attorney	2010A	Other	25	1	1	3	1.00	99,453.33	6,818.38	8,287.78	110001	482450	M-4802-123	1231	99,453
Self-Help Clerk	2001A	Other	20	1	1	1	1.00	44,862.36	3,811.93	4,679.93	110001	482450	M-4802-123	1231	44,862
Senior Case Manager	2029	Other	25	1	1	1	1.00	81,462.87	6,007.25	6,622.99	120009	482430	M-4827-114	1212	81,463
Senior Interpreter	2019C	Supervisor	20	1	1	3	1.00	113,530.98	7,783.52	9,460.91	110001	482310	1320	113,531	
Senior Staff Attorney	2010B	Other	25	1	1	3	1.00	144,929.99	9,964.79	12,112.27	110001	482150	1100	144,930	
Senior Staff Attorney	2010B	Other	40	1	1	3	1.00	121,231.97	9,964.79	12,112.27	110001	482150	1100	121,232	
Senior Staff Attorney	2010B	Other	34	6	1	3	1.00	141,744.38	9,964.79	12,112.27	110001	482150	1100	141,744	
Senior Staff Attorney	2010B	Other	25	6	1	1	1.00	149,817.21	9,964.79	12,112.27	110001	482150	1100	149,817	

Schedule 7A: Salary and Position Worksheet

Specialty Courts Manager	1006	Supervisor	16	1	1	2	.20	107,567.28	8,963.94	10,895.73	190100	483430	G-483005-1-15	1212	21,513
Specialty Courts Manager	1006	Supervisor	16	1	1	2	.80	107,567.28	8,963.94	10,895.73	120009	483430	M-4834-213	1212	86,054
Staff Attorney	2010A	Other	25	6	1	3	1.00	113,410.10	7,775.23	9,450.84	110001	482150		1100	113,410
Supervisor Attorney	2010C	Supervisor	40	6	1	1	1.00	164,060.91	10,463.04	12,717.89	110001	482150		1100	164,061
Supervisor Courtroom Clerk	2003C	Supervisor	26	1	1	1	1.00	85,091.14	5,612.67	6,822.24	110001	482130		1100	85,091
Supervisor Investigator	2017C	Supervisor	17	1	1	1	1.00	102,987.75	6,888.47	8,372.98	110001	482250		1232	102,988
Supervisor Legal Process Clerk	2002C	Supervisor	27	3	1	1	1.00	78,787.92	5,393.68	6,556.05	110001	482210		1212	78,788
Supervisor Legal Process Clerk	2002C	Supervisor	34	1	1	1	1.00	78,787.92	5,393.68	6,556.05	110001	482240		1231	78,788
Supervisor Legal Process Clerk	2002C	Supervisor	20	6	1	1	1.00	80,639.49	5,393.68	6,556.05	110001	482230		1220	80,639
Supervisor Legal Process Clerk	2002C	Supervisor	34	1	1	1	1.00	82,606.31	5,393.68	6,556.05	110001	482210		1212	82,606
Supervisor Legal Process Clerk	2002C	Supervisor	34	1	1	1	1.00	86,539.94	5,393.68	6,556.05	110001	482270		1234	86,540
Supervisor Legal Process Clerk	2002C	Supervisor	35	1	1	1	1.00	84,573.12	5,393.68	6,556.05	110001	482210		1212	84,573
Supervisor Legal Process Clerk	2002C	Supervisor	34	1	1	3	1.00	82,038.51	5,393.68	6,556.05	110001	482320		1330	82,039
Support Service Assistant	6001A	Other	25	1	1	1	1.00	57,563.15	3,811.93	4,679.93	110001	482210		1212	57,563
Veterans Treatment Crt Case Mgr	2028	Other	18	1	1	3	.50	77,158.37	5,721.18	6,307.60	190200	482470	G-483004-1-19	1100	38,579
Veterans Treatment Crt Case Mgr	2028	Other	18	1	1	3	.50	77,158.37	5,721.18	6,307.60	120009	482470		1100	38,579
Totals							207.50								16,657,395

Non-Salary-Driven Benefits

Superior Court - Solano
2023-24

Non-Salary Driven Benefits Table																							
				Health Insurance						WC	Other Insurance					Deferred Compensation	Other Benefits						
A	B	C	D	910501	910401	913601	910502	910510	J	912501	912701	913301	913501	913502	913699	912402	913899	GL	GL	GL	GL	GL	
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medical	Dental	Vision	Flexible Benefits	Combined Health	Total Health Insurance	Workers' Comp	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	Other Benefits	Select benefit from drop-down above	Select benefit from drop-down above	Select benefit from drop-down above	Select benefit from drop-down above	Select benefit from drop-down above	
1	Executive Management (1)			\$ 22,906	\$ 1,152	\$ 183	\$ -	\$ -	\$ 24,241	\$ 1,323	\$ -	\$ -	\$ 360	\$ 540	\$ -	\$ -	\$ 31	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2	Executive Management (2)			\$ 28,133	\$ 1,764	\$ 183	\$ -	\$ -	\$ 30,080	\$ 1,323	\$ -	\$ -	\$ 360	\$ 540	\$ -	\$ -	\$ 31	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3	Executive Management (3)			\$ 28,133	\$ 1,764	\$ 183	\$ -	\$ -	\$ 30,080	\$ 1,323	\$ -	\$ -	\$ 355	\$ 524	\$ -	\$ -	\$ 31	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4	Executive Management (4)			\$ 28,133	\$ 1,764	\$ 183	\$ -	\$ -	\$ 30,080	\$ 1,323	\$ -	\$ -	\$ 355	\$ 524	\$ -	\$ -	\$ 31	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
5	Executive Management (5)			\$ 22,906	\$ 1,152	\$ 183	\$ -	\$ -	\$ 24,241	\$ 1,323	\$ -	\$ -	\$ 292	\$ 431	\$ -	\$ -	\$ 31	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
6	Commissioner (1)			\$ 22,906	\$ 1,152	\$ 183	\$ -	\$ -	\$ 24,241	\$ 1,323	\$ -	\$ -	\$ 360	\$ 540	\$ -	\$ -	\$ 31	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7	Commissioner (2)			\$ 28,133	\$ 1,764	\$ 183	\$ -	\$ -	\$ 30,080	\$ 1,323	\$ -	\$ -	\$ 360	\$ 540	\$ -	\$ -	\$ 31	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
8	Commissioner (3)			\$ 22,906	\$ 1,152	\$ 183	\$ -	\$ -	\$ 24,241	\$ 1,323	\$ -	\$ -	\$ 360	\$ 540	\$ -	\$ -	\$ 31	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
9	Managers (1)			\$ 28,133	\$ 1,764	\$ 183	\$ -	\$ -	\$ 30,080	\$ 1,323	\$ -	\$ -	\$ 180	\$ 540	\$ -	\$ -	\$ 31	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10	Managers (2)			\$ 28,133	\$ 1,764	\$ 183	\$ -	\$ -	\$ 30,080	\$ 1,323	\$ -	\$ -	\$ 180	\$ 439	\$ -	\$ -	\$ 31	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
11	Managers (3)			\$ 1,452	\$ 1,152	\$ 183	\$ -	\$ -	\$ 2,787	\$ 1,323	\$ -	\$ -	\$ 180	\$ 434	\$ -	\$ -	\$ 31	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
12	Managers (4)			\$ 22,906	\$ 1,152	\$ 183	\$ -	\$ -	\$ 24,241	\$ 1,323	\$ -	\$ -	\$ 180	\$ 434	\$ -	\$ -	\$ 31	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
13	Managers (15)			\$ 28,133	\$ 1,764	\$ 183	\$ -	\$ -	\$ 30,080	\$ 1,323	\$ -	\$ -	\$ 180	\$ 434	\$ -	\$ -	\$ 31	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
14	Managers (6)			\$ 22,906	\$ 1,152	\$ 183	\$ -	\$ -	\$ 24,241	\$ 1,323	\$ -	\$ -	\$ 180	\$ 394	\$ -	\$ -	\$ 31	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
15	Managers (7)			\$ 22,906	\$ 1,152	\$ 183	\$ -	\$ -	\$ 24,241	\$ 1,323	\$ -	\$ -	\$ 180	\$ 376	\$ -	\$ -	\$ 31	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
16	Managers (8)			\$ 22,906	\$ 1,152	\$ 183	\$ -	\$ -	\$ 24,241	\$ 1,323	\$ -	\$ -	\$ 180	\$ 439	\$ -	\$ -	\$ 31	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
17	Line Staff and Supervisors (1)	SEIU		\$ 1,452	\$ -	\$ 183	\$ -	\$ -	\$ 1,635	\$ 1,323	\$ -	\$ -	\$ 63	\$ -	\$ -	\$ -	\$ 31	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
18	Line Staff and Supervisors (2)	SEIU		\$ 1,452	\$ 684	\$ 183	\$ -	\$ -	\$ 2,319	\$ 1,323	\$ -	\$ -	\$ 63	\$ -	\$ -	\$ -	\$ 31	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
19	Line Staff and Supervisors (3)	SEIU		\$ 1,452	\$ 1,152	\$ 183	\$ -	\$ -	\$ 2,787	\$ 1,323	\$ -	\$ -	\$ 63	\$ -	\$ -	\$ -	\$ 31	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
20	Line Staff and Supervisors (4)	SEIU		\$ 1,452	\$ 1,764	\$ 183	\$ -	\$ -	\$ 3,399	\$ 1,323	\$ -	\$ -	\$ 63	\$ -	\$ -	\$ -	\$ 31	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
21	Line Staff and Supervisors (5)	SEIU		\$ 9,450	\$ 492	\$ 183	\$ -	\$ -	\$ 10,125	\$ 1,323	\$ -	\$ -	\$ 63	\$ -	\$ -	\$ -	\$ 31	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
22	Line Staff and Supervisors (6)	SEIU		\$ 9,450	\$ 684	\$ 183	\$ -	\$ -	\$ 10,317	\$ 1,323	\$ -	\$ -	\$ 63	\$ -	\$ -	\$ -	\$ 31	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
23	Line Staff and Supervisors (7)	SEIU		\$ 9,450	\$ 1,764	\$ 183	\$ -	\$ -	\$ 11,397	\$ 1,323	\$ -	\$ -	\$ 63	\$ -	\$ -	\$ -	\$ 31	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
24	Line Staff and Supervisors (8)	SEIU		\$ 11,716	\$ 298	\$ 183	\$ -	\$ -	\$ 12,197	\$ 1,323	\$ -	\$ -	\$ 63	\$ -	\$ -	\$ -	\$ 31	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
25	Line Staff and Supervisors (9)	SEIU		\$ 11,716	\$ 684	\$ 183	\$ -	\$ -	\$ 12,583	\$ 1,323	\$ -	\$ -	\$ 63	\$ -	\$ -	\$ -	\$ 31	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
26	Line Staff and Supervisors (10)	SEIU		\$ 11,716	\$ 1,152	\$ 183	\$ -	\$ -	\$ 13,051	\$ 1,323	\$ -	\$ -	\$ 63	\$ -	\$ -	\$ -	\$ 31	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
27	Line Staff and Supervisors (11)	SEIU		\$ 12,047	\$ 684	\$ 183	\$ -	\$ -	\$ 12,914	\$ 1,323	\$ -	\$ -	\$ 63	\$ -	\$ -	\$ -	\$ 31	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
28	Line Staff and Supervisors (12)	SEIU		\$ 8,290	\$ 1,152	\$ 183	\$ -	\$ -	\$ 9,625	\$ 1,323	\$ -	\$ -	\$ 63	\$ -	\$ -	\$ -	\$ 31	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
29	Line Staff and Supervisors (13)	SEIU		\$ 12,047	\$ 1,152	\$ 183	\$ -	\$ -	\$ 13,382	\$ 1,323	\$ -	\$ -	\$ 63	\$ -	\$ -	\$ -	\$ 31	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
30	Line Staff and Supervisors (14)	SEIU		\$ 18,900	\$ 1,152	\$ 183	\$ -	\$ -	\$ 20,235	\$ 1,323	\$ -	\$ -	\$ 63	\$ -	\$ -	\$ -	\$ 31	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
31	Line Staff and Supervisors (15)	SEIU		\$ 21,066	\$ 492	\$ 183	\$ -	\$ -	\$ 21,741	\$ 1,323	\$ -	\$ -	\$ 63	\$ -	\$ -	\$ -	\$ 31	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
32	Line Staff and Supervisors (16)	SEIU		\$ 21,066	\$ 1,152	\$ 183	\$ -	\$ -	\$ 22,401	\$ 1,323	\$ -	\$ -	\$ 63	\$ -	\$ -	\$ -	\$ 31	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
33	Line Staff and Supervisors (17)	SEIU		\$ 22,906	\$ 492	\$ 183	\$ -	\$ -	\$ 23,581	\$ 1,323	\$ -	\$ -	\$ 63	\$ -	\$ -	\$ -	\$ 31	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
34	Line Staff and Supervisors (18)	SEIU		\$ 22,906	\$ 1,152	\$ 183	\$ -	\$ -	\$ 24,241	\$ 1,323	\$ -	\$ -	\$ 63	\$ -	\$ -	\$ -	\$ 31	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
35	Line Staff and Supervisors (19)	SEIU		\$ 22,906	\$ 1,764	\$ 183	\$ -	\$ -	\$ 24,853	\$ 1,323	\$ -	\$ -	\$ 63	\$ -	\$ -	\$ -	\$ 31	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
36	Line Staff and Supervisors (20)	SEIU		\$ 22,609	\$ 1,152	\$ 183	\$ -	\$ -	\$ 23,944	\$ 1,323	\$ -	\$ -	\$ 63	\$ -	\$ -	\$ -	\$ 31	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
37	Line Staff and Supervisors (21)	SEIU		\$ 24,575	\$ 729	\$ 183	\$ -	\$ -	\$ 25,487	\$ 1,323	\$ -	\$ -	\$ 63	\$ -	\$ -	\$ -	\$ 31	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
38	Line Staff and Supervisors (22)	SEIU		\$ 24,575	\$ 1,764	\$ 183	\$ -	\$ -	\$ 26,522	\$ 1,323	\$ -	\$ -	\$ 63	\$ -	\$ -	\$ -	\$ 31	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
39	Line Staff and Supervisors (23)	SEIU		\$ 28,133	\$ 729	\$ 183	\$ -	\$ -	\$ 29,045	\$ 1,323	\$ -	\$ -	\$ 63	\$ -	\$ -	\$ -	\$ 31	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
40	Line Staff and Supervisors (23)	SEIU		\$ 28,133	\$ 1,764	\$ 183	\$ -	\$ -	\$ 30,080	\$ 1,323	\$ -	\$ -	\$ 63	\$ -	\$ -	\$ -	\$ 31	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
41	Line Staff and Supervisors (23)	SEIU		\$ 22,609	\$ 492	\$ 183	\$ -	\$ -	\$ 23,284	\$ 1,323	\$ -	\$ -	\$ 63	\$ -	\$ -	\$ -	\$ 31	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
42	Line Staff and Supervisors (23)	SEIU		\$ 28,133	\$ 1,764	\$ 183	\$ -	\$ -	\$ 30,080	\$ 1,323	\$ -	\$ -	\$ 63	\$ -	\$ -	\$ -	\$ 31	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
43				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
44				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
45				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
46				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Retirement Benefits

Superior Court - Solano
2023-24

Retirement Table

A	B	C	D	E	F
Retirement Row #	Retirement Plan Code Number	Retirement Plan Name	Employer's Retirement Contribution Percentage	Employee Retirement Contribution Percentage Paid by Court	Total Court Contribution Rate (D + E)
1	4801	CALPERS 2.7% @55	41.747%	0.000%	41.747%
2	4802	Classic 2%@60	41.747%	0.000%	41.747%
3	4803	Pepra 2%@62	41.747%	0.000%	41.747%
4			0.000%	0.000%	0.000%
5			0.000%	0.000%	0.000%
6			0.000%	0.000%	0.000%
7			0.000%	0.000%	0.000%
8			0.000%	0.000%	0.000%
9			0.000%	0.000%	0.000%
10			0.000%	0.000%	0.000%
11			0.000%	0.000%	0.000%
12			0.000%	0.000%	0.000%
13			0.000%	0.000%	0.000%
14			0.000%	0.000%	0.000%
15			0.000%	0.000%	0.000%
16			0.000%	0.000%	0.000%
17			0.000%	0.000%	0.000%
18			0.000%	0.000%	0.000%
19			0.000%	0.000%	0.000%
20			0.000%	0.000%	0.000%

Base Salary Adjustment

Superior Court - Solano
2023-24

Base Salary Adjustment Table

A	B	C	D	E	F	G	H	I
Row #	Employee Organizational Unit Name	Employee Org Row	Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	If "Yes" in Column D, Effective Date?	If "Yes" in Column D, Adjustment Type	If "Other" in Column F, Please Explain the Type of Adjustment	If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	If "Yes" in Column D, Salary Adjustment %
1	Executive Management (1)	1	No			Provision in the MOU General Unit dated 12-3-2021		0.00%
2	Executive Management (2)	2	No			Provision in the MOU General Unit dated 12-3-2021		0.00%
3	Executive Management (3)	3	No			Provision in the MOU General Unit dated 12-3-2021		0.00%
4	Executive Management (4)	4	No			Provision in the MOU General Unit dated 12-3-2021		0.00%
5	Executive Management (5)	5	No			Provision in the MOU General Unit dated 12-3-2021		0.00%
6	Managers (1)	6	No			Provision in the MOU General Unit dated 12-3-2021		0.00%
7	Managers (2)	7	No			Provision in the MOU General Unit dated 12-3-2021		0.00%
8	Managers (3)	8	No			Provision in the MOU General Unit dated 12-3-2021		0.00%
9	Managers (4)	9	No			Provision in the MOU General Unit dated 12-3-2021		0.00%
10	Managers (5)	10	No			Provision in the MOU General Unit dated 12-3-2021		0.00%
11	Managers (6)	11	No			Provision in the MOU General Unit dated 12-3-2021		0.00%
12	Managers (7)	12	No			Provision in the MOU General Unit dated 12-3-2021		0.00%
13	Managers (8)	13	No			Provision in the MOU General Unit dated 12-3-2021		0.00%
14	Commissioner (1)	14	No					0.00%
15	Commissioner (2)	15	No					0.00%
16	Commissioner (3)	16	No					0.00%
17	Line Staff and Supervisors (1)	17	No			Provision in the MOU General Unit dated 12-3-2021		0.00%
18	Line Staff and Supervisors (2)	18	No			Provision in the MOU General Unit dated 12-3-2021		0.00%

Base Salary Adjustment

19	Line Staff and Supervisors (3)	19	No			Provision in the MOU General Unit dated 12-3-2021		0.00%
20	Line Staff and Supervisors (4)	20	No			Provision in the MOU General Unit dated 12-3-2021		0.00%
21	Line Staff and Supervisors (5)	21	No			Provision in the MOU General Unit dated 12-3-2021		0.00%
22	Line Staff and Supervisors (6)	22	No			Provision in the MOU General Unit dated 12-3-2021		0.00%
23	Line Staff and Supervisors (7)	23	No			Provision in the MOU General Unit dated 12-3-2021		0.00%
24	Line Staff and Supervisors (8)	24	No			Provision in the MOU General Unit dated 12-3-2021		0.00%
25	Line Staff and Supervisors (9)	25	No			Provision in the MOU General Unit dated 12-3-2021		0.00%
26	Line Staff and Supervisors (10)	26	No			Provision in the MOU General Unit dated 12-3-2021		0.00%
27	Line Staff and Supervisors (11)	27	No			Provision in the MOU General Unit dated 12-3-2021		0.00%
28	Line Staff and Supervisors (12)	28	No			Provision in the MOU General Unit dated 12-3-2021		0.00%
29	Line Staff and Supervisors (13)	29	No			Provision in the MOU General Unit dated 12-3-2021		0.00%
30	Line Staff and Supervisors (14)	30	No			Provision in the MOU General Unit dated 12-3-2021		0.00%
31	Line Staff and Supervisors (15)	31	No			Provision in the MOU General Unit dated 12-3-2021		0.00%
32	Line Staff and Supervisors (16)	32	No			Provision in the MOU General Unit dated 12-3-2021		0.00%
33	Line Staff and Supervisors (17)	33	No			Provision in the MOU General Unit dated 12-3-2021		0.00%
34	Line Staff and Supervisors (18)	34	No			Provision in the MOU General Unit dated 12-3-2021		0.00%
35	Line Staff and Supervisors (19)	35	No			Provision in the MOU General Unit dated 12-3-2021		0.00%
36	Line Staff and Supervisors (20)	36	No			Provision in the MOU General Unit dated 12-3-2021		0.00%
37	Line Staff and Supervisors (21)	37	No			Provision in the MOU General Unit dated 12-3-2021		0.00%
38	Line Staff and Supervisors (22)	38	No			Provision in the MOU General Unit dated 12-3-2021		0.00%
39	Line Staff and Supervisors (23)	39	No			Provision in the MOU General Unit dated 12-3-2021		0.00%

Facility Table

Superior Court - Solano
2023-24

Facility Table

A	B	C
Facility Row #	Facility Code Number	Facility Name
1	FAC001	Hall of Justice - 600 Union, Fairfield
2	FAC002	Law & Justice Center - 530 Union, Fairfield
3	FAC003	Solano Justice Center - 321 Tuolumne, Vallejo
4	FAC004	Records Warehouse - 2339 Courage Drive Ste C, Fairfield
5	FAC005	Grand Jury
6	FAC006	Old Solano Courthouse, 580 Texas Street, Fairfield
7		
8		
9		