

| ORGANIZATIONAL UNIT<br><br>Classification    | NUMBER OF POSITIONS |                       |                     | EXPENDITURES                        |                      |                     |
|--|---------------------|-----------------------|---------------------|-------------------------------------|----------------------|---------------------|
|  | Filled<br>2013-14   | Authorized<br>2014-15 | Proposed<br>2015-16 | Actual<br>2013-14<br>(Salary Range) | Estimated<br>2014-15 | Proposed<br>2015-16 |
| <b>Supreme Court:</b>                        |                     |                       |                     |                                     |                      |                     |
| Supreme Court - San Francisco:               |                     |                       |                     |                                     |                      |                     |
| Chief Justice                                | 1.0                 | 1.0                   | 1.0                 | \$20,480                            | \$245,759            | \$245,759           |
| Supreme Court Justice                        | 5.8                 | 6.0                   | 6.0                 | 18,779                              | 1,352,052            | 1,352,052           |
| Clerk/Administrator Supreme Court            | 1.0                 | 1.0                   | 1.0                 | 12,324-15,122                       | 181,464              | 181,464             |
| Chief Supervising Attorney, CA Supreme Court | 1.0                 | 1.0                   | 1.0                 | 11,111-14,475                       | 173,700              | 173,700             |
| Principal Attorney to Chief Justice          | -                   | 1.0                   | 1.0                 | 11,111-14,475                       | 153,516              | 158,892             |
| Managing Appellate Court Attorney            | 3.0                 | 3.0                   | 3.0                 | 10,367-13,528                       | 481,235              | 486,304             |
| Supervising Supreme Court Attorney           | 6.0                 | 7.0                   | 7.0                 | 10,367-13,528                       | 1,120,812            | 1,125,948           |
| Reporter of Decisions                        | 0.6                 | 1.0                   | 1.0                 | 10,341-12,883                       | 142,704              | 147,696             |
| Lead Supreme Court Attorney                  | 1.5                 | 3.0                   | 3.0                 | 9,849-12,269                        | 411,234              | 420,468             |
| Supreme Court Chambers Attorney, F           | 22.7                | 24.4                  | 24.4                | 9,849-12,269                        | 3,538,067            | 3,555,714           |
| Assistant Clerk/Admin. Supreme Court         | 1.0                 | 1.0                   | 1.0                 | 9,428-11,459                        | 125,448              | 129,840             |
| Senior Supreme Court Attorney                | 31.9                | 37.0                  | 37.0                | 8,508-11,970                        | 5,035,719            | 5,086,206           |
| Supreme Court Chambers Attorney, E           | 1.0                 | 1.0                   | 1.0                 | 8,508-11,970                        | 143,640              | 143,640             |
| Assistant Clerk/Administrator - B            | -                   | 1.0                   | 1.0                 | 7,989-10,246                        | 112,044              | 115,968             |
| Supreme Court Chambers Law Clerk, C          | 1.0                 | 1.0                   | 1.0                 | 7,540-7,955                         | 95,460               | 95,460              |
| Supreme Court Attorney, D                    | 5.4                 | 7.0                   | 7.0                 | 7,516-10,575                        | 821,662              | 837,096             |
| Appellate Court Budget Analyst               | 1.0                 | 1.0                   | 1.0                 | 7,091-9,090                         | 103,392              | 103,392             |
| Supreme Court Chambers Law Clerk, B          | 1.0                 | 1.0                   | 1.0                 | 6,738-7,109                         | 85,308               | 85,308              |
| Automatic Appeals Unit Supervisor            | 1.0                 | 1.0                   | 1.0                 | 6,167-7,902                         | 94,824               | 94,824              |
| Calendar Coordinator                         | 1.0                 | 1.0                   | 1.0                 | 6,167-7,902                         | 94,824               | 94,824              |
| Supreme Court Attorney, B                    | 0.6                 | 2.0                   | 2.0                 | 5,940-7,955                         | 161,985              | 167,657             |
| Supervising Administrative Specialist        | 1.0                 | 1.0                   | 1.0                 | 5,938-7,608                         | 89,338               | 91,296              |
| Supreme Court Chambers Law Clerk, A          | 1.8                 | 2.0                   | 2.0                 | 5,936-6,262                         | 150,288              | 150,288             |
| Administrative Specialist II                 | -                   | 1.0                   | 1.0                 | 5,406-6,925                         | 75,744               | 78,396              |
| Senior Executive Judicial Assistant to Chief | 2.0                 | 2.0                   | 2.0                 | 5,358-6,868                         | 164,832              | 164,832             |
| Supervising Deputy Clerk                     | 1.0                 | 1.0                   | 1.0                 | 5,346-6,850                         | 82,200               | 82,200              |
| Court Systems Administrator                  | 2.0                 | 2.0                   | 2.0                 | 4,923-6,624                         | 158,608              | 158,976             |
| Administrative Specialist                    | 0.8                 | 1.0                   | 1.0                 | 4,913-6,296                         | 63,934               | 66,176              |
| Judicial Assistant to SC Justice             | 5.8                 | 6.0                   | 6.0                 | 4,861-6,229                         | 448,488              | 448,488             |
| Senior Deputy Clerk                          | 7.2                 | 8.0                   | 8.0                 | 4,861-6,229                         | 586,414              | 592,044             |
| Legal Editorial Assistant                    | 1.0                 | 1.0                   | 1.0                 | 4,640-5,946                         | 71,352               | 71,352              |
| Senior Supreme Court Paralegal               | 1.0                 | 1.0                   | 1.0                 | 4,630-5,932                         | 71,184               | 71,184              |
| Deputy Clerk                                 | 5.7                 | 6.0                   | 6.0                 | 4,417-5,661                         | 383,450              | 392,118             |
| Assistant Deputy Clerk III                   | 1.1                 | 2.0                   | 2.0                 | 4,015-5,147                         | 118,044              | 120,012             |
| Lead Judicial Secretary                      | -                   | 2.0                   | 2.0                 | 4,015-5,147                         | 112,560              | 116,496             |
| Assistant Deputy Clerk II                    | 1.0                 | 1.0                   | 1.0                 | 3,650-4,679                         | 56,148               | 56,148              |
| Senior Office Technician                     | 1.0                 | 1.0                   | 1.0                 | 3,180-4,073                         | 48,876               | 48,876              |
| Office Technician II                         | 1.0                 | 1.0                   | 1.0                 | 2,891-3,704                         | 44,448               | 44,448              |
| Office Assistant I                           | 1.0                 | 1.0                   | 1.0                 | 2,340-2,999                         | 31,170               | 32,256              |
| Supreme Court - Los Angeles:                 |                     |                       |                     |                                     |                      |                     |
| Supervising Deputy Clerk                     | -                   | 1.0                   | 1.0                 | 5,346-6,850                         | 72,810               | 75,354              |
| Deputy Clerk                                 | -                   | 2.0                   | 2.0                 | 4,417-5,661                         | 120,336              | 124,536             |
| Supreme Court - Appellate Court Trust Fund:  |                     |                       |                     |                                     |                      |                     |
| Senior Supreme Court Attorney                | 1.0                 | 2.0                   | 2.0                 | 8,508-11,970                        | 272,868              | 277,260             |
| Deputy Clerk                                 | 1.0                 | 1.0                   | 1.0                 | 4,417-5,661                         | 57,828               | 59,856              |
| Committee on Judicial Ethics Opinions:       |                     |                       |                     |                                     |                      |                     |
| Senior Legal Advisor                         | 1.0                 | 1.0                   | 1.0                 | 9,849-12,269                        | 139,720              | 144,372             |
| Overtime                                     | -                   | -                     | -                   | (9,305)                             | -                    | -                   |
| Temporary Help                               | 10.2                | 8.6                   | 8.6                 | (1,720,330)                         | 802,563              | 802,563             |
| Totals, Supreme Court                        | 135.1               | 158.0                 | 158.0               | \$16,899,565                        | \$18,898,052         | \$19,071,739        |

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| California Judicial Center Library:        |                     |                       |                     |                                     |                      |                     |
| Judicial Center Law Librarian              | 1.0                 | 1.0                   | 1.0                 | 7,422-9,509                         | 114,108              | 114,108             |
| Law Librarian                              | 1.4                 | 1.6                   | 1.6                 | 5,938-7,608                         | 142,804              | 145,474             |
| Assistant Law Librarian II                 | 0.9                 | 2.4                   | 2.4                 | 5,406-6,925                         | 192,435              | 196,723             |
| Assistant Law Librarian I                  | 1.0                 | 1.0                   | 1.0                 | 4,913-6,296                         | 63,753               | 65,988              |
| Senior Law Library Technician              | 2.2                 | 2.0                   | 2.0                 | 3,617-4,634                         | 111,216              | 111,216             |
| Temporary Help                             | 1.1                 | 1.1                   | 1.1                 | (114,564)                           | 95,500               | 95,500              |
| Totals, California Judicial Center Library | <u>7.6</u>          | <u>9.1</u>            | <u>9.1</u>          | <u>\$594,397</u>                    | <u>\$719,816</u>     | <u>\$729,009</u>    |
| Totals, Supreme Court and Law Library      | 142.7               | 167.1                 | 167.1               | \$17,493,962                        | \$19,617,868         | \$19,800,748        |