

Distribution Template (Attachment C)

SUPERIOR COURT OF CALIFORNIA
 COUNTY OF _____
 ANALYSIS OF COLLECTION CHARGES DISTRIBUTION
 FOR THE MONTH OF _____ 20__

Cost: \$464,140

	Column A	Column B	Column C	Column D
	Percent	PC 1463.007 Delinquent Revenue	Cost of Collections	Net Revenue Collected
Alcohol Abuse Prevention	0.0%	\$ 77	\$14	\$ 63
Criminal Just Construction Fund	7.1%	\$ 177,176	\$32,806	\$ 144,370
Warrant Assessment	0.2%	\$ 6,212	\$1,150	\$ 5,062
Courthouse Construction Fund	8.2%	\$ 206,377	\$38,213	\$ 168,164
Domestic Violence Special Fund	0.1%	\$ 3,592	\$665	\$ 2,927
City General Fund - City A	0.0%	\$ 1,004	\$186	\$ 818
City Base Fine - City A	0.0%	\$ 976	\$181	\$ 795
City General Fund - City A	0.3%	\$ 7,870	\$1,457	\$ 6,412
City Base Fine - City A	0.3%	\$ 8,521	\$1,578	\$ 6,943
City General Fund - City A	0.0%	\$ 11	\$2	\$ 9
City General Fund - City A	0.0%	\$ 623	\$115	\$ 508
City General Fund - City B	0.3%	\$ 6,469	\$1,198	\$ 5,271
City Base Fine - City B	0.3%	\$ 6,413	\$1,187	\$ 5,225
City General Fund - City B	0.1%	\$ 1,830	\$339	\$ 1,491
City Base Fine - City B	0.1%	\$ 1,710	\$317	\$ 1,394
City General Fund - City B	0.0%	\$ 66	\$12	\$ 54
Spay & Neuter Fee	0.0%	\$ 2	\$0	\$ 2
City General Fund - City B	0.0%	\$ 246	\$46	\$ 200
Booking Fee - City B	0.3%	\$ 7,924	\$1,467	\$ 6,457
City General Fund - City C	2.9%	\$ 73,163	\$13,547	\$ 59,616
City Base Fine - City C	2.7%	\$ 67,986	\$12,588	\$ 55,398
City General Fund - City C	0.2%	\$ 4,150	\$768	\$ 3,382
City Base Fine - City C	0.1%	\$ 3,667	\$679	\$ 2,988
Crime Preve Prg Fine	0.0%	\$ 2	\$0	\$ 2
City General Fund - City C	0.0%	\$ 313	\$58	\$ 255
City General Fund - City C	0.1%	\$ 2,406	\$445	\$ 1,960
Booking Fee - City C	2.0%	\$ 49,985	\$9,255	\$ 40,730
Fingerprint ID Fund	1.2%	\$ 29,319	\$5,429	\$ 23,891
Criminal Lab Fee	0.1%	\$ 3,017	\$559	\$ 2,459
Proof Of Correction	0.2%	\$ 4,059	\$752	\$ 3,307
State Penalty Fund	0.1%	\$ 2,188	\$405	\$ 1,783
State Sex Offender Fund	0.0%	\$ 353	\$65	\$ 288
Trauma Head Injury	0.0%	\$ 968	\$179	\$ 789
State Motor Vehicle Fund	0.0%	\$ 900	\$167	\$ 734
Restitution Fine	6.3%	\$ 158,591	\$29,365	\$ 129,226
State Penalty Fund	16.4%	\$ 410,566	\$76,021	\$ 334,545
Fish & Game	0.1%	\$ 1,563	\$289	\$ 1,273
Victim Indemnity	0.2%	\$ 4,909	\$909	\$ 4,000
State Health & Safety	0.4%	\$ 10,809	\$2,001	\$ 8,808
Surcharge (-\$10,000)	0.0%	\$ 10	\$2	\$ 8
Fish & Game Preservation Fund	0.0%	\$ 93	\$17	\$ 76
Restitution Divers Fee	0.4%	\$ 9,134	\$1,691	\$ 7,443
Domestic Violence Fund	0.2%	\$ 4,024	\$745	\$ 3,279
Court Automation	1.5%	\$ 37,034	\$6,857	\$ 30,177
State General Fund	0.1%	\$ 2,925	\$542	\$ 2,384
Crim Fine Surcharge	5.0%	\$ 126,386	\$23,402	\$ 102,985
State Crt Const Pen	2.1%	\$ 51,714	\$9,575	\$ 42,139
Civil Assessment	2.6%	\$ 64,156	\$11,879	\$ 52,277
County General Fund	2.9%	\$ 72,823	\$13,484	\$ 59,339
Base Fine - County	8.7%	\$ 216,951	\$40,171	\$ 176,780

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County General Fund	0.6%	\$	15,489	\$2,868	\$	12,621
Base Fine - County	1.5%	\$	38,367	\$7,104	\$	31,263
School Fund	0.0%	\$	37	\$7	\$	31
Penalty Assessment	7.0%	\$	175,900	\$32,570	\$	143,331
Clerk's Filing Fee	0.0%	\$	376	\$70	\$	306
Clerk's Filing Fee	0.0%	\$	663	\$123	\$	540
Split Filing Fee	0.4%	\$	11,082	\$2,052	\$	9,030
Collection Service Fee	1.9%	\$	48,859	\$9,047	\$	39,812
County General Fund	0.0%	\$	62	\$11	\$	50
Proof Of Correction	0.2%	\$	5,247	\$971	\$	4,275
DUI Admin Fee	0.2%	\$	5,534	\$1,025	\$	4,509
Returned Check Svc Chg	0.1%	\$	3,158	\$585	\$	2,573
Public Defender Fees	2.2%	\$	56,087	\$10,385	\$	45,702
Alcohol Content Test	0.7%	\$	17,248	\$3,194	\$	14,054
DA Child Abduction	0.3%	\$	7,240	\$1,340	\$	5,899
Booking Fees - County	1.5%	\$	36,554	\$6,768	\$	29,785
Juv Hall Costs	1.3%	\$	32,492	\$6,016	\$	26,476
Prpty Damage J/Hall	0.0%	\$	0	\$0	\$	0
Sub Abuse Fee	0.0%	\$	0	\$0	\$	0
Cost of Probation	1.4%	\$	34,518	\$6,391	\$	28,126
Prob/Summary Fee	0.2%	\$	4,296	\$795	\$	3,500
Diversion Fee/Prob	0.4%	\$	10,626	\$1,967	\$	8,658
Adult Work Prog Fee	0.6%	\$	16,251	\$3,009	\$	13,242
Juv Cost Probation	0.6%	\$	15,416	\$2,854	\$	12,562
Record Seal - Juv	0.0%	\$	240	\$44	\$	196
Juv Home Elect Cost	0.0%	\$	502	\$93	\$	409
HEC Fees Adult	0.1%	\$	3,369	\$624	\$	2,745
HEC & Juv Strap Fee	0.0%	\$	16	\$3	\$	13
Supervised OR Fee	0.0%	\$	172	\$32	\$	141
Juv Camp Costs	0.5%	\$	11,365	\$2,104	\$	9,260
Fish & Game	0.1%	\$	2,502	\$463	\$	2,038
County Health Department	0.1%	\$	2,366	\$438	\$	1,928
ALC Rehab Program	0.7%	\$	16,552	\$3,065	\$	13,487
Alcohol Abuse Prevention	0.0%	\$	507	\$94	\$	413
Juvenile Dependency	0.0%	\$	85	\$16	\$	69
Court Appt Attorney/Minor	0.1%	\$	3,745	\$693	\$	3,051
VC Admin Assessment	0.6%	\$	15,297	\$2,832	\$	12,465
Installment Collection Fee	2.3%	\$	57,962	\$10,732	\$	47,230
Admin Fund - VC16028	0.2%	\$	5,166	\$957	\$	4,210
Misc. Revenue	0.0%	\$	96	\$18	\$	79
COLLECTIONS TOTAL	100.0%	\$	2,506,686	\$ 464,140	\$	2,042,546