



# JUDICIAL COUNCIL OF CALIFORNIA

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*Administrative Director,  
Judicial Council*

March 1, 2018

Hon. Holly Mitchell  
Chair, Joint Legislative Budget Committee  
California State Senate  
1020 N Street, Room 553  
Sacramento, California 95814  
Attn: Ms. Jennifer Troia

Hon. Philip Y. Ting, Chair  
Assembly Committee on Budget  
California State Assembly  
State Capitol, Room 6026  
Sacramento, California 95814

*Re: Status Update of Judicial Branch Courthouse Construction Program  
for Fiscal Year 2016–17, as required under Government Code section  
70371.8*

Dear Senator Mitchell and Assembly Member Ting:

Attached is the Judicial Council report on the status of each project established by the State Public Works Board under Government Code section 70371.7 (Attachment A) and the accounting of revenues and expenditures made in the Immediate and Critical Needs Account for 2016–17, required under Government Code section 70371.8 (Attachment B).

In 2016–17, excluding transfers and other adjustments, total revenues were \$216.9 million—a decrease of \$9.5 million from 2015–16, and a decrease of \$112.9 million, 34.2 percent, from the peak revenue collected in 2010–11. Expenditures from the fund totaled \$223.5 million, including \$39.6 million for capital outlay.

Due to the continued decline in revenues as well as redirections from the fund in prior years, no new funding was expended on capital projects. Funds were spent only for capital costs, including \$3.9 million for the demolition of buildings to ensure the safety and security of three sites

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previously acquired for capital outlay needs. Due to a technical error in the funding sources for a capital outlay project, \$35 million was identified to augment the current phase of an ongoing project. This \$35 million will be returned to the Immediate and Critical Needs Account in subsequent fiscal years. The expenditures are consistent with the August 26, 2016 Judicial Council meeting, where the council approved continuation of the remaining 23 capital projects based on the general criteria of working within available funding and not incurring additional costs.

Even with the limited funding, three projects were completed, including San Diego, San Joaquin and Alameda. These courthouses opened for business by December 31, 2017. Additionally:

- Seven projects have or will soon complete the working drawings phase;
- Four projects have completed preliminary plans;
- One project is completing preliminary plans and is funded for working drawings;
- Four projects have identified sites, with site acquisition on hold; and
- One project requires identification of a suitable site.

If you have any questions related to this report, please contact Mr. Zlatko Theodorovic, Director, Judicial Council Budget Services, at 916-263-1397.

Sincerely,



Martin Hoshino  
Administrative Director  
Judicial Council of California

MH/DN

Attachments

cc: Diane F. Boyer-Vine, Legislative Counsel  
Daniel Alvarez, Secretary of the Senate  
E. Dotson Wilson, Chief Clerk of the Assembly  
Jessica Devencenzi, Policy Consultant, Office of Senate President pro Tempore Kevin de León  
Alf Brandt, Senior Counsel, Office of Assembly Speaker Anthony Rendon  
Misty Feusahrens, Special Assistant, Office of Assembly Speaker Anthony Rendon  
Anita Lee, Senior Fiscal and Policy Analyst, Legislative Analyst's Office  
Tina McGee, Executive Secretary, Legislative Analyst's Office

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Rebecca Kirk, Program Budget Analyst, Department of Finance  
Margie Estrada, Chief Counsel, Senate Judiciary Committee  
Julie Salley, Consultant, Senate Budget and Fiscal Review Committee  
Shaun Naidu, Consultant, Senate Appropriations Committee  
Matt Osterli, Consultant, Senate Republican Fiscal Office  
Mike Petersen, Consultant, Senate Republican Policy Office  
Alison Merrilees, Chief Counsel, Assembly Judiciary Committee  
Jennifer Kim, Consultant, Assembly Budget Committee  
Daisy Gonzales, Principal Consultant, Assembly Appropriations Committee  
Daryl Thomas, Consultant, Assembly Republican Office of Policy & Budget  
Paul Dress, Consultant, Assembly Republican Office of Policy & Budget  
Amy Leach, Minute Clerk, Office of Assembly Chief Clerk  
Jennifer Troia, Principal Consultant, Joint Legislative Budget Committee  
Cory T. Jaspersen, Director, Governmental Affairs, Judicial Council  
Laura Speed, Supervising Attorney, Governmental Affairs, Judicial Council  
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Cory T. Jaspersen, Director, Governmental Affairs, Judicial Council  
Zlatko Theodorovic, Director, Budget Services, Judicial Council  
Lucy Fogarty, Deputy Director, Budget Services, Judicial Council  
Angela Guzman, Budget Manager, Budget Services, Judicial Council

**Status of Active Judicial Branch Courthouse Construction Program Projects  
as of June 30, 2017**

	County	Capital Project Name	Capital Project Status
1	El Dorado	<a href="#">New Placerville Courthouse</a>	Site selected. Site Acquisition on hold pending future funding.
2	Glenn	<a href="#">Renovate and Addition to Willows Courthouse</a>	Working drawings to be completed. Construction on hold pending future funding.
3	Imperial	<a href="#">New El Centro Courthouse</a>	Working drawings completed. Construction on hold pending future funding.
4	Inyo	<a href="#">New Inyo County Courthouse</a>	Site selected. Site Acquisition on hold pending future funding.
5	Lake	<a href="#">New Lakeport Courthouse</a>	Working drawings completed. Construction on hold pending future funding.
6	Los Angeles	<a href="#">New Eastlake Juvenile Courthouse</a>	Site selected. Site Acquisition on hold pending future funding.
7	Los Angeles	<a href="#">Hollywood Courthouse</a>	Site Selection on hold.
8	Mendocino	<a href="#">New Ukiah Courthouse</a>	Site acquired. Preliminary plans on hold pending future funding.
9	Riverside	<a href="#">New Indio Juvenile and Family Courthouse</a>	Working drawings completed. Construction on hold pending future funding.
10	Riverside	<a href="#">New Mid-County Civil Courthouse</a>	Preliminary plans to be completed 2nd quarter 2018. Working drawings on hold pending future
11	Sacramento <sup>1</sup>	<a href="#">New Sacramento Criminal Courthouse</a>	Preliminary to be completed 1st quarter 2018. Working drawings to be completed 2nd quarter
12	Santa Barbara	<a href="#">New Santa Barbara Criminal Courthouse</a>	Preliminary plans to be completed. Working drawings on hold pending future funding.
13	Shasta	<a href="#">New Redding Courthouse</a>	Working drawings completed. Construction on hold pending future funding.
14	Siskiyou	<a href="#">New Yreka Courthouse</a>	Working drawings completed. Construction on hold pending future funding.
15	Sonoma	<a href="#">New Santa Rosa Criminal Courthouse</a>	Preliminary plans completed. Working drawings on hold pending future funding.
16	Stanislaus	<a href="#">New Modesto Courthouse</a>	Preliminary plans to be completed 2nd quarter 2018. Working drawings on hold pending future
17	Tuolumne	<a href="#">New Sonora Courthouse</a>	Working drawings completed. Construction on hold pending future funding.

	County	Capital Project Name	Indefinitely-Delayed Capital Project Status
18	Fresno	<a href="#">Renovate Fresno County Courthouse</a>	Indefinitely delayed as of Judicial Council meetings on October 26, 2012, and January 17, 2013
19	Kern	<a href="#">New Delano Courthouse</a>	
20	Kern	<a href="#">New Mojave Courthouse</a>	
21	Los Angeles	<a href="#">New Glendale Courthouse</a>	
22	Los Angeles	<a href="#">New Santa Clarita Courthouse</a>	
23	Los Angeles	<a href="#">New Southeast Los Angeles Courthouse</a>	
24	Monterey	<a href="#">New South Monterey County Courthouse</a>	
25	Nevada	<a href="#">New Nevada City Courthouse</a>	
26	Placer	<a href="#">New Tahoe Area Courthouse</a>	
27	Plumas	<a href="#">New Quincy Courthouse</a>	

**Indefinitely Delayed** – Projects are indefinitely delayed until funds become available in the future. No work to proceed on site acquisition or design.

<sup>1</sup> Funding for construction is not anticipated to come from the Immediate and Critical Needs Account.

**3138 Immediate and Critical Needs Account, State Court Facilities Construction Fund  
Accounting of Revenues and Expenditures, Per Government Code Section 70371.8**

Attachment B

*(Dollars in Thousands)*

	PY 11-12	PY 12-13	PY 13-14	PY 14-15	PY 15-16	PY 16-17
<b>BEGINNING BALANCE</b>	\$ 369,617	\$ 61,061	\$ 108,476	\$ 86,266	\$ 152,622	\$ 211,082
<b>Prior Year Adjustments</b>						
<u>Capital Outlay Project Refunds to ICNA:</u>						
Alpine - Markleeville Courthouse	\$ 2,349 A	\$ 136 A				
Butte - North Butte County Courthouse	\$ 174 A	\$ 1,752 A/P				\$ 1,990 A/P/W
Fresno - Renovate Fresno County Courthouse		\$ 476 P				\$ 1,478 P
Glenn - Willows Historic						\$ 235 A
Kern - Delano Courthouse		\$ 383 A				\$ 32 A
Kern - Mojave Courthouse		\$ 511 A				\$ 231 A
Kings - Hanford Courthouse	\$ 1,914 A	\$ 2,680 A/P	\$ 4,142 W			\$ 127 A/P
Lake - Lakeport Courthouse	\$ 709 A					\$ 250 P
Los Angeles - Glendale Courthouse		\$ 1,499 A	\$ 298 A			\$ 38 A
Los Angeles - Santa Clarita Courthouse		\$ 797 A	\$ 26 A			\$ 34 A
Los Angeles - Southeast Los Angeles Courthouse		\$ 730 A	\$ 18 A			\$ 19 A
Merced - Los Banos Courthouse	\$ 75 A	\$ 200 A				\$ 954 A/P
Monterey - South County Courthouse		\$ 1,094 A/P	\$ 5 A			\$ 57 A/P
Nevada - Nevada City Courthouse		\$ 4,538 A				\$ 107 A
Placer - Tahoe Area Courthouse		\$ 3,475 A				\$ 131 A
Plumas - Quincy Courthouse		\$ 635 A				\$ 85 A
Riverside - Indio Juvenile & Family Courthouse	\$ 996 A	\$ 94 A				
San Diego - Central San Diego Courthouse	\$ 11,199 A/P	\$ 1,651 A/P	\$ 10,207 W			\$ 3,730 A/P/W
Santa Barbara - Santa Barbara Criminal Courthouse						\$ 299 A
Santa Clara - Family Justice Center	\$ 6,334 A/P		\$ 2,951 A/P/W			\$ 1,420 A/P/W
Shasta - Redding Courthouse		\$ 817 A				\$ 2,347 P
Sierra - Downieville Courthouse	\$ 610 A	\$ 264 A				
Siskiyou - Yreka Courthouse		\$ 516 A				\$ 825 P
Solano - Renovation to Fairfield Old Solano Courthouse		\$ 56 A/P				\$ 28 P
Sonoma						\$ 265 A
Stanislaus - Modesto Courthouse						
Sutter - Yuba City Courthouse	\$ 303 A	\$ 1,380 A/P				\$ 1,005 A/W
Tehama - Red Bluff Courthouse	\$ 160 A	\$ 189 A				\$ 3,266 A/P/W
Tuolumne - Sonora Courthouse		\$ 655 A				\$ 1,069 P
Yolo - Woodland Courthouse	\$ 3,683 A	\$ 4,201 A/P	\$ 5,269 W			\$ 213 A/W
<b>Subtotal - Prior Year Adjustments (Capital Outlay)</b>	\$ 28,506	\$ 28,729	\$ 22,916	\$ -	\$ -	\$ 20,234
Prior Year Adjustments - State Operations	\$ 7,401	\$ 2,914	\$ 3,275	\$ 1,323	\$ 1,933	\$ 2,588
<b>Prior Year Adjustments (Total)</b>	\$ 35,907	\$ 31,641	\$ 26,191	\$ 1,323	\$ 1,933	\$ 22,822
DOF - FSCU Assessments			\$ (2)	\$ (3)		
SCO - GAAP Assessments			\$ (0)	\$ (0)		-0.5
<b>ADJUSTED BEGINNING BALANCE</b>	\$ 405,524	\$ 92,702	\$ 134,665	\$ 87,586	\$ 154,554	\$ 233,903
<b>Revenues, Transfers and Other Adjustments</b>						
150300 Income From Surplus Money Investments	\$ 741	\$ 168	\$ 278	\$ 196	\$ 718	\$ 1,540
161400 Misc Revenue From Local Agencies	\$ 27,120	\$ 21,091	\$ 21,187	\$ 19,196	\$ 16,811	\$ 25,486
164100 Traffic Violations	\$ 30,712	\$ 28,886	\$ 27,434	\$ 26,133	\$ 22,227	\$ 20,221
164300 Penalty Assessments (Parking Violations)	\$ 27,031	\$ 26,440	\$ 25,968	\$ 25,916	\$ 25,234	\$ 24,583
164600 Fines and Forfeitures		\$ 120				
164700 Court Filing Fees and Surcharges	\$ 32,013	\$ 29,776	\$ 27,800	\$ 25,415	\$ 26,470	\$ 26,094
164800 Penalty Assess. on Criminal Fines	\$ 186,999	\$ 176,205	\$ 171,777	\$ 164,090	\$ 134,940	\$ 119,025
<b>Subtotal - Revenue</b>	\$ 304,616	\$ 282,686	\$ 274,444	\$ 260,946	\$ 226,399	\$ 216,949
<u>Transfers and Other Adjustments:</u>						
Transfer from CFTF						\$ 377
Revenue Redirection to TCTF (Loan)	\$ (143,000)					
Revenue Redirection to General Fund	\$ (310,275)	\$ -	\$ (200,000)			
Loan to General Fund	\$ (90,000)		\$ -	\$ -	\$ -	
<b>Total Revenues, Transfers, and Other Adjustments</b>	\$ (238,659)	\$ 282,686	\$ 74,444	\$ 260,946	\$ 226,399	\$ 217,326
<b>Expenditures and Expenditure Adjustments</b>						
<u>Support Costs:</u>						
Facility Modifications	\$ 15,000	\$ 24,519	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000
Trial Court Facility Costs-Antelope Valley						\$ 3,426
Glenn Temporary Space						\$ 70
Los Angeles, Long Beach Service Fee			\$ 27,979	\$ 53,354	\$ 54,214	\$ 53,238
Pro Rata	\$ 836	\$ 2,393	\$ 1,229	\$ 1,370	\$ 5,094	\$ 6,935
Fiscal					\$ 594	
Debt Service				\$ 465	\$ 13,352	\$ 45,230
Capital Project Related Support Costs				\$ 807	\$ 145	
<b>Subtotal Support Costs</b>	\$ 15,836	\$ 26,912	\$ 54,208	\$ 80,996	\$ 98,399	\$ 133,899
<u>Local Assistance - Operation of Trial Courts</u>		\$ 240,000	\$ 50,000	\$ 10,000	\$ 50,000	\$ 50,000

**3138 Immediate and Critical Needs Account, State Court Facilities Construction Fund  
Accounting of Revenues and Expenditures, Per Government Code Section 70371.8**

Attachment B

(Dollars in Thousands)						
	PY 11-12	PY 12-13	PY 13-14	PY 14-15	PY 15-16	PY 16-17
79 <b>Capital Project Costs (pay as you go)</b>						
80 Alameda - East County Hall of Justice				\$ 39,113 A		
81 Alpine - Markleeville Courthouse						
82 Butte - North Butte County Courthouse	\$ 4,358 W					
83 El Dorado - Placerville Courthouse						
84 Fresno - Renovate Fresno County Courthouse						
85 Glenn - Renovation/Addition to Willows Historic Courthouse	\$ 2,206 P		\$ 2,600 W			\$ 235 w
86 Imperial - El Centro Courthouse	\$ 3,607 A/P			\$ 3,344 W		
87 Inyo - Inyo County Courthouse						
88 Kern - Delano Courthouse						
89 Kern - Mojave Courthouse						
90 Kings - Hanford Courthouse	\$ 8,342 W					
91 Lake - Lakeport Courthouse				\$ 4,450 W		
92 Los Angeles - Eastlake Juvenile Courthouse						
93 Los Angeles - Glendale Courthouse						
94 Los Angeles - Hollywood Courthouse Modernization (formerly Mental Health)				\$ 2,500 B		
95 Los Angeles - Santa Clarita Courthouse						
96 Los Angeles - Southeast Los Angeles Courthouse						
97 Mendocino - Ukiah Courthouse					\$ 3,466 A	
98 Merced - Los Banos Courthouse	\$ 2,137 A/P		\$ 1,974 W			
99 Monterey - South County Courthouse						
100 Nevada - Nevada City Courthouse						
101 Placer - Tahoe Area Courthouse						
102 Plumas - Quincy Courthouse						
103 Riverside - Mid-County Civil Courthouse (formerly Hemet)					\$ 4,259 P	
104 Riverside - Indio Juvenile & Family Courthouse				\$ 3,484 W		
105 Sacramento - Sacramento Criminal Courthouse				\$ 17,347 A,P		
106 San Diego - Central San Diego Courthouse	\$ 32,367 W		\$ 3,792 C		\$ 832	
107 San Joaquin - Renovation/Addition to Juvenile Justice Center	\$ 325 P/W		\$ 3,205 C			
108 Santa Barbara - Santa Barbara Criminal Courthouse	\$ 129 A			\$ 4,411 P		\$ 386 c
109 Santa Clara - Family Justice Center	\$ 10,005 W					
110 Shasta - Redding Courthouse	\$ 2,985 A			\$ 6,028 P	\$ 8,849 W	\$ 1,810 c
111 Sierra - Downieville Courthouse						
112 Siskiyou - Yreka Courthouse	\$ -		\$ 3,277 P	\$ 4,518 W		
113 Siskiyou - Yreka Courthouse (Reimbursements)			\$ (3,277) P			
114 Solano - Renovation to Fairfield Old Solano Courthouse	\$ 1,393 W					
115 Sonoma - Santa Rosa Criminal Courthouse	\$ 3,853 A			\$ 7,670 P		
116 Stanislaus - Modesto Courthouse				\$ 9,000		\$ 1,697 c
117 Sutter - Yuba City Courthouse	\$ 4,693 W					
118 Tehama - Red Bluff Courthouse	\$ 3,106 P		\$ 3,982 W			
119 Tuolumne - Sonora Courthouse	\$ 823 A			\$ 3,049 P	\$ 4,066 W	
120 Yolo - Woodland Courthouse	\$ 9,639 W					
121 San Joaquin - Stockton (SB 1732 Project)			\$ 3,083 C			\$ 35,462 c
122 <b>Subtotal Capital Costs</b>	<b>\$ 89,968</b>	<b>\$ -</b>	<b>\$ 18,636</b>	<b>\$ 104,914</b>	<b>\$ 21,472</b>	<b>\$ 39,590</b>
123 Total Expenditures and Expenditure Adjustments	\$ 105,804	\$ 266,912	\$ 122,843	\$ 195,910	\$ 169,871	\$ 223,489
124 Net Annual Rev., Trsf., & Other Adj. Less Total Expenditures	\$ (344,463)	\$ 15,774	\$ (48,399)	\$ 65,036	\$ 56,528	\$ (6,163)
125 <b>TOTAL FUND BALANCE</b>	<b>\$ 61,061</b>	<b>\$ 108,476</b>	<b>\$ 86,266</b>	<b>\$ 152,622</b>	<b>\$ 211,082</b>	<b>\$ 227,740</b>