



**Judicial Council of California**  
ADMINISTRATIVE OFFICE OF THE COURTS

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RONALD M. GEORGE  
*Chief Justice of California*  
*Chair of the Judicial Council*

WILLIAM C. VICKREY  
*Administrative Director of the Courts*

RONALD G. OVERHOLT  
*Chief Deputy Director*

January 22, 2010

Ms. Diane F. Boyer-Vine  
Legislative Counsel  
State of California  
State Capitol, Suite 3021  
Sacramento, California 95814

Mr. Gregory P. Schmidt  
Secretary of the Senate  
State Capitol, Room 400  
Sacramento, California 95814

Mr. E. Dotson Wilson  
Chief Clerk of the Assembly  
State Capitol, Room 3196  
Sacramento, California 95814

Re: Annual Report of Fiscal Year 2008–2009 Court Facilities Trust Fund Expenditures

Dear Ms. Boyer-Vine, Mr. Schmidt, and Mr. Wilson:

In conformance with the provisions of Government Code section 70352(c), the Administrative Office of the Courts (AOC) respectfully submits the following report of Court Facilities Trust Fund expenditures for fiscal year 2008–2009.

Money deposited in the Court Facilities Trust Fund, under county facilities payment agreements, provides for the maintenance and operation of court facilities that have transferred to state responsibility.

In fiscal year 2008–2009, \$57,794,000 was expended from the Court Facilities Trust Fund for operation and maintenance costs for 298 court facilities that transferred to state responsibility as of June 30, 2009:

<i>Superior Court</i>	<i># of Court Facilities</i>	<i>FY 2008–2009 Expenditures</i>
Alameda	10	\$5,107,183
Amador	1	155,251
Butte	4	665,199
Calaveras	1	8,264
Colusa	1	7,867
Contra Costa	12	563,579
Del Norte	2	223,679
El Dorado	5	422,694
Fresno	13	750,815
Humboldt	1	347,328
Imperial	6	377,135
Inyo	3	109,448
Kern	3	20,418
Kings	6	149,569
Lake	2	150,824
Los Angeles	53	23,771,887
Madera	6	409,494
Mariposa	2	81
Mendocino	2	134,346
Merced	5	408,018
Mono	1	236,833
Monterey	4	136,759
Napa	3	599,027
Nevada	3	191,350
Placer	2	708,949

<i>Superior Court</i>	<i># of Court Facilities</i>	<i>FY 2008–2009 Expenditures</i>
Plumas	3	\$22,714
Riverside	14	3,192,622
Sacramento	9	3,617,931
San Bernardino	16	3,232,238
San Diego	19	2,512,809
San Francisco	2	531,177
San Joaquin	12	233,561
San Luis Obispo	4	446,239
San Mateo	4	550,585
Santa Barbara	4	358,588
Santa Clara	10	1,408,340
Santa Cruz	6	118,112
Shasta	6	312,130
Sierra	1	29,780
Siskiyou	5	199,719
Solano	3	1,038,315
Sonoma	6	1,025,380
Stanislaus	6	829,680
Sutter	2	129,694
Tehama	2	110,682
Tulare	4	416,921
Ventura	2	1,412,979
Yolo	6	120,328
Yuba	1	32,137
Statewide		255,084
<b>Totals:</b>	<b>298</b>	<b>\$57,793,742</b>

There were no other expenditures from the fund in fiscal year 2008–2009.

If you have any questions related to this report, please contact Gisele Corrie, Manager, Business and Finance Unit, AOC Office of Court Construction and Management, at 916-263-1687 or by e-mail at [gisele.corrie@jud.ca.gov](mailto:gisele.corrie@jud.ca.gov).

Sincerely,



William C. Vickrey  
 Administrative Director of the Courts

WCV/LC

cc:

Member of the Judicial Council  
Ronald G. Overholt, Chief Deputy Director, Administrative Office of the Courts  
Brian Brown, Consultant, Senate Budget and Fiscal Review Committee  
Matt Osterli, Consultant, Senate Republican Fiscal  
Joe Stephenshaw, Consultant, Assembly Budget Committee  
Allan Cooper, Consultant, Assembly Republican Fiscal  
Drew Soderborg, Fiscal and Policy Analyst, Legislative Analyst's Office  
Zlatko Theodorovic, Assistant Program Budget Manager, Department of Finance  
AOC Regional Administrative Directors  
Curtis L. Child, Director, AOC Office of Governmental Affairs  
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Management